

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	3,020,617.21	440,014.26	2,109,803.77	689.36	0.00	5,571,124.60
Research & Sponsored Programs	5,577,822.41	1,073,731.85	4,261,009.45	479.90	0.00	10,913,043.61
Public Service	748,043.49	286,872.91	147,102.20	964.35	0.00	1,182,982.95
Academic Support	1,767,089.15	581,349.40	4,960,081.29	0.00	0.00	7,308,519.84
Student Services	1,153,608.61	394,001.54	1,004,550.86	0.00	0.00	2,552,161.01
Institutional Support	2,741,029.50	5,383,766.07	5,868,176.91	8.96	0.00	13,992,981.44
Operations and Maintenance	794,133.76	277,503.02	(938,604.10)	419,943.62	0.00	552,976.30
Student Financial Aid	141.37	54.43	0.00	0.00	0.00	195.80
Auxiliary Services	1,897,892.57	532,516.68	4,427,623.21	1,144.48	0.00	6,859,176.94
No Program Code Assigned	1,984,733.96	416,541.28	3,092,261.81	306,721.46	0.00	5,800,258.51
Subtotal, current funds	19,685,112.03	9,386,351.44	24,932,005.40	729,952.13	0.00	54,733,421.00
Campuses - other funds	98,079.86	37,760.75	407,989.60	0.00	4,776,332.73	5,320,162.94
Affiliated entities	360,756.69	136,336.92	29,156.76	0.00	0.00	526,250.37
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	20,143,948.58	9,560,449.11	25,369,151.76	729,952.13	4,776,332.73	60,579,834.31

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2024 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Instruction	3,969,643.93	1,122,278.40	0.00	355,753.50	26,093.88	97,354.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,571,124.60
Research & Sponsored Programs	549,564.37	299,406.31	0.00	0.00	474,292.29	9,285,012.51	304,768.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,913,043.61
Public Service	430,029.15	441,674.56	0.00	0.00	103,865.60	114,012.78	93,400.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182,982.95
Academic Support	5,676,983.25	249,343.41	0.00	1,047,972.63	318,082.91	16,137.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,308,519.84
Student Services	1,983,775.78	318,327.48	0.00	49,791.64	200,174.61	91.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,552,161.01
Institutional Support	5,865,990.97	6,368,982.72	0.00	1,725,418.64	28,554.69	4,034.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,992,981.44
Operations and Maintenance	(103,121.40)	655,725.32	0.00	0.00	372.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552,976.30
Student Financial Aid	0.00	195.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.80
Auxiliary Services	0.00	0.00	6,859,176.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,859,176.94
No Program Code Assigned	2,376,157.58	223,704.79	40,828.48	2,169,371.58	54,432.68	854,081.18	81,682.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800,258.51
Subtotal, current funds	20,749,023.63	9,679,638.79	6,900,005.42	5,348,307.99	1,205,869.04	10,370,724.92	479,851.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,733,421.00
Campuses - other funds															
	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,816,117.11	499,445.83	5,320,162.94
Affiliated entities	0.00	520,767.84	0.00	0.00	5,482.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526,250.37
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	20,749,023.63	10,205,006.63	6,900,005.42	5,348,307.99	1,211,351.57	10,370,724.92	479,851.21	0.00	0.00	0.00	0.00	0.00	4,816,117.11	499,445.83	60,579,834.31

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2024 Fiscal Period 01

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	No Program Code Assigned	Total
Campuses - current funds												
Salaries & Wages	3,020,617.21	5,577,822.41	748,043.49	1,767,089.15	1,153,608.61	2,741,029.50	794,133.76	141.37	1,897,892.57	0.00	1,984,733.96	19,685,112.03
Fringe Benefits	440,014.26	1,073,731.85	286,872.91	581,349.40	394,001.54	5,383,766.07	277,503.02	54.43	532,516.68	0.00	416,541.28	9,386,351.44
Supplies & Services	2,109,803.77	4,261,009.45	147,102.20	4,960,081.29	1,004,550.86	5,868,176.91	(938,604.10)	0.00	4,427,623.21	0.00	3,092,261.81	24,932,005.40
Utilities	689.36	479.90	964.35	0.00	0.00	8.96	419,943.62	0.00	1,144.48	0.00	306,721.46	729,952.13
Subtotal, current funds	5,571,124.60	10,913,043.61	1,182,982.95	7,308,519.84	2,552,161.01	13,992,981.44	552,976.30	195.80	6,859,176.94	0.00	5,800,258.51	54,733,421.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	5,270,006.88	0.00	0.00	0.00	50,156.06	5,320,162.94
Affiliated entities	0.00	0.00	0.00	0.00	0.00	526,250.37	0.00	0.00	0.00	0.00	0.00	526,250.37
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	5,571,124.60	10,913,043.61	1,182,982.95	7,308,519.84	2,552,161.01	14,519,231.81	5,822,983.18	195.80	6,859,176.94	0.00	5,850,414.57	60,579,834.31

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2024 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Salaries & Wages	9,600,776.95	1,257,764.38	1,897,892.57	1,105,174.66	583,776.77	4,871,369.70	368,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,685,112.03
Fringe Benefits	3,103,237.00	4,672,510.69	532,516.68	92,835.03	94,131.81	853,722.26	37,397.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,386,351.44
Supplies & Services	7,678,373.72	3,387,960.03	4,468,451.69	4,150,298.30	527,960.46	4,645,632.96	73,328.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,932,005.40
Utilities	366,635.96	361,403.69	1,144.48	0.00	0.00	0.00	768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,952.13
Subtotal, current funds	20,749,023.63	9,679,638.79	6,900,005.42	5,348,307.99	1,205,869.04	10,370,724.92	479,851.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,733,421.00
Campuses - other funds	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,816,117.11	499,445.83	5,320,162.94
Affiliated entities	0.00	520,767.84	0.00	0.00	5,482.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526,250.37
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	20,749,023.63	10,205,006.63	6,900,005.42	5,348,307.99	1,211,351.57	10,370,724.92	479,851.21	0.00	0.00	0.00	0.00	0.00	4,816,117.11	499,445.83	60,579,834.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	0.00	0.00	(2,704.00)	0.00	0.00	(2,704.00)
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	4,453.16	342.89	2,757.73	0.00	0.00	7,553.78
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	7,099.42	1,536.56	3,871.95	0.00	0.00	12,507.93
13T123	LTAP Outreach Services	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	5,135.67	1,433.57	2,400.57	0.00	0.00	8,969.81
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	4,457.68	1,476.08	2,076.83	0.00	0.00	8,010.59
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	0.00	0.00	0.00	0.00
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	795.43	264.08	105.95	0.00	0.00	1,165.46
14NM75	eDNA and Estuarine Management	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	11,584.00	1,728.72	7,415.82	0.00	0.00	20,728.54
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	1,089.87	361.83	161.15	0.00	0.00	1,612.85
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	2,747.25	211.54	2,239.17	0.00	0.00	5,197.96
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	754.75	58.11	3,040.76	0.00	0.00	3,853.62
14UH37	Advancing Person-Centered Deme	UFDEAN	Dean's Office - Health & Human Svcs	32.48	2.50	3.50	0.00	0.00	38.48
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
166269	PREP Year 27 Work Plan	UZMSPE	PI PREP	2,476.27	659.97	627.24	0.00	0.00	3,763.48
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
184231	Participant Support	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
184232	Participant Support	UACMCN	McNair Scholars Program	0.00	0.00	1,286.00	0.00	0.00	1,286.00
193480	ARRT	UFDDDB	PI Debra Brucker	5,339.18	1,772.61	568.94	0.00	0.00	7,680.73
193480	ARRT	UFDDKP	PI Kim Phillips	6,432.82	2,135.70	685.47	0.00	0.00	9,253.99
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	5,453.51	1,490.92	0.00	0.00	0.00	6,944.43
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	136,035.80	0.00	0.00	136,035.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Progam	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William McDowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB103	CoRE: Memory Formation	UBMCXC	PI Xuanmao Chen	2,628.26	201.90	0.00	0.00	0.00	2,830.16
1DB104	CoRE:assessment of invasive species	UBBILK	PI Laura Kloepper	7,967.58	669.27	0.00	0.00	0.00	8,636.85
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	7,594.91	637.98	1,328.87	0.00	0.00	9,561.76
1DB106	CoRE:beta-platform affi-BAMS system	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB200	COVID Award - Resuming Writing	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1DB201	COVID Award - Canary in Watershed	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DB203	COVID Award-Dao Research Support	UBANCD	PI Carlota Dao	1,080.00	415.80	0.00	0.00	0.00	1,495.80
1DB204	COVID Award - Climate Change	UBBIMF	PI Michelle Fournet	0.00	0.00	45.59	0.00	0.00	45.59
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1DB449	CoRE 2019-20 Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Eisawa	UBMCSE	PI Sherine Eisawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	3,450.23	0.00	0.00	3,450.23
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	2,565.69	215.52	0.00	0.00	0.00	2,781.21
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	636.40	0.00	0.00	636.40
1DBAP0	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	3,220.91	270.57	2,217.11	0.00	0.00	5,708.59
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW1	PI Anna Wallingford	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	693.00	266.81	0.00	0.00	0.00	959.81
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	9,230.76	732.80	(377.80)	0.00	0.00	9,585.76
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
1DBCKV	Varga Core Funding	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	175.12	0.00	0.00	175.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	754.05	0.00	0.00	754.05
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	952.91	80.04	0.00	0.00	0.00	1,032.95
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1DBDN0	PI David Needle	UBMCDN	PI David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	UBMCDV	PI Don Wojchowski	315.00	26.46	265.60	0.00	0.00	607.06
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	(254.70)	0.00	0.00	(254.70)
1DBEH0	PI Estelle HRABAK	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	1,108.65	0.00	0.00	0.00	0.00	1,108.65
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	1,626.00	0.00	801.60	0.00	0.00	2,427.60
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	300.09	0.00	0.00	300.09
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	(2,526.26)	0.00	0.00	(2,526.26)
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	(1,345.59)	0.00	0.00	(1,345.59)
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBIM0	PI Istvan Miko	UBBIIM	PI Istvan Miko	0.00	0.00	0.00	0.00	0.00	0.00
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	7,765.88	652.34	1,545.36	0.00	0.00	9,963.58
1DBJE0	PI Jessica Ernakovich	UBNRJ	PI Jessica Ernakovich	0.00	0.00	(203.58)	0.00	0.00	(203.58)
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	1,002.60	0.00	0.00	1,002.60
1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	605.67	50.88	0.00	0.00	0.00	656.55
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	1,208.00	101.47	49.77	0.00	0.00	1,359.24
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John Halstead	UBPERS	COLSA Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	(82.30)	0.00	0.00	(82.30)
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	210.92	0.00	0.00	210.92
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	104.00	0.00	0.00	104.00
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	529.53	0.00	0.00	529.53
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	204.20	17.16	0.00	0.00	0.00	221.36
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	3,217.83	0.00	0.00	3,217.83
1DBML2	PI Michael LESSER	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	2,784.63	0.00	0.00	2,784.63
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	1,586.54	610.82	866.95	0.00	0.00	3,064.31
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	1,691.99	0.00	0.00	1,691.99
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	233.99	0.00	0.00	233.99
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	(8,006.48)	0.00	0.00	(8,006.48)
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	212.77	0.00	0.00	212.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	3,415.01	0.00	0.00	3,415.01
1DBRG0	PI Raymond Grizzle	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
1DBRM1	PI Remington Moll	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DBRM1	PI Remington Moll	UBNRRM	PI Remington Moll	7,722.33	571.25	(409.36)	0.00	0.00	7,884.22
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	5,396.84	0.00	0.00	5,396.84
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1DBSA0	Start Up Anna O'Brien	UBMCAO	PI Anna O'Brien	6,136.88	515.50	5,166.10	0.00	0.00	11,818.48
1DBSAS	Start Up Karina Sanchez	UBNRKS	PI Karina Sanchez	0.00	0.00	27.00	0.00	0.00	27.00
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	988.00	0.00	0.00	988.00
1DBSBJ	Start Up Brittany Jellison	UBBIBJ	PI Brittany Jellison	1,885.54	143.09	1,282.14	0.00	0.00	3,310.77
1DBSCH	PI Christopher Hernandez	UBANCH	PI Christopher Hernandez	0.00	0.00	110.49	0.00	0.00	110.49
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	1,505.22	0.00	0.00	1,505.22
1DBSEA	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DBSEW	Start Up Easton White	UBBIEW	PI Easton White	1,505.78	579.72	100.00	0.00	0.00	2,185.50
1DBSF0	PI Serita Frey	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	1,163.39	97.72	428.90	83.53	0.00	1,773.54
1DBSFE	Start Up Fikirte Erda	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DBSFE	Start Up Fikirte Erda	UBNRFE	PI Fikirte Erda	6,066.68	509.60	238.95	0.00	0.00	6,815.23
1DBSG0	PI Stuart GRANDY	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	2,326.77	195.45	0.00	0.00	0.00	2,522.22
1DBSGM	Start Up Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	45.00	0.00	1,057.10	0.00	0.00	1,102.10
1DBSKC	Start Up Kate Christison-Lagay	UBBIKC	PI Kate Christison-Lagay	2,118.40	177.95	0.00	0.00	0.00	2,296.35
1DBSKS	PI Konstantinos Sousounis	UBMCKS	PI Konstantinos Sousounis	0.00	0.00	7.27	0.00	0.00	7.27
1DBSLK	Start Up Laura Kloepper	UBBILK	PI Laura Kloepper	3,000.00	1,155.00	1,422.00	0.00	0.00	5,577.00
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSNM	PI Noereem Mena	UBANNM	PI Noereem Mena	4,693.08	394.21	830.20	0.00	0.00	5,917.49
1DBSRB	Ranjit Bawa Start Up	UBNRRB	PI Ranjit Bawa	5,384.40	452.29	0.00	0.00	0.00	5,836.69
1DBSTC	Start Up Teresa Cohn	UBNRTC	PI Teresa Cavazos Cohn	9,405.99	790.10	16.19	0.00	0.00	10,212.28
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	3,241.51	131.27	777.57	0.00	0.00	4,150.35
1DBSWL	Walker Core Funding	UBMCSW	PI Sarah Walker	0.00	0.00	35.25	0.00	0.00	35.25
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	1,952.98	0.00	0.00	1,952.98
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	6,908.04	580.28	1,748.98	0.00	0.00	9,237.30
1DBWM0	PI William MCDOWELL	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	669.21	0.00	0.00	669.21
1DBWT0	PI W Kelly Thomas	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	29.99	0.00	0.00	29.99
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	2,615.76	219.72	149.35	0.00	0.00	2,984.83
1DC007	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	0.00	0.00	129.00	0.00	0.00	129.00
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	33,649.35	0.00	0.00	33,649.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Instruction										
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh							
1DD032	Earth Science Van	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCEJH	PI James Houle	0.00	0.00	930.00	0.00	0.00	0.00	930.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	412.50	34.65	0.00	0.00	0.00	0.00	447.15
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	16,700.40	1,402.84	1,233.35	0.00	0.00	0.00	19,336.59
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD100	CoRE: 10 Big Ideas at NSF	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD101	CoRE: Active ankle-foot prostheses	UDEEDC	PI Diliang Chen	21.00	0.00	0.00	0.00	0.00	0.00	21.00
1DD103	CoRE: Promote Tissue Vascularizatio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD103	CoRE: Promote Tissue Vascularizatio	UDKELL	PI Linqing Li	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD104	CoRE: Conversion of Carbon Dioxide	UDKENY	PI Nan Yi	4,543.98	0.00	1,367.98	0.00	0.00	0.00	5,911.96
1DD200	COVID Award - Hollen Lab	UDPHSF	PI Shawna Hollen Fischer	490.00	41.16	0.00	0.00	0.00	0.00	531.16
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCHAA	PI Aylin Aykanat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	4,019.29	337.62	2,313.11	0.00	0.00	0.00	6,670.02
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI: Julianna Gesun	0.00	0.00	6,861.78	0.00	0.00	0.00	6,861.78
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	(11.99)	0.00	0.00	0.00	(11.99)
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	7,778.71	653.42	0.00	0.00	0.00	0.00	8,432.13
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	491.84	41.31	0.00	0.00	0.00	0.00	533.15
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	(53.92)	0.00	0.00	0.00	(53.92)
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	9,166.97	0.00	0.00	0.00	9,166.97
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	8,892.00	746.94	0.00	0.00	0.00	0.00	9,638.94
1DDCA0	PI C. Amato-Wierda	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	2,500.00	962.50	0.00	0.00	0.00	0.00	3,462.50
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	118.00	0.00	0.00	0.00	118.00
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	202.36	0.00	0.00	0.00	202.36
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,212.97	0.00	0.00	0.00	1,212.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	1,919.50	0.00	2,738.88	0.00	0.00	4,658.38
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	131.17	11.02	0.00	0.00	0.00	142.19
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI Bala Poduval	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI Bala Poduval	UZSPSC	Space Science Center	0.00	0.00	8.33	0.00	0.00	8.33
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	77.00	0.00	0.00	0.00	0.00	77.00
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	92,535.82	0.00	0.00	92,535.82
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	80,230.00	0.00	0.00	80,230.00
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,582.25	0.00	0.00	0.00	0.00	2,582.25
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	1,617.80	0.00	0.00	1,617.80
1DZDGA	PI David Justice	UZESDG	PI David Justice	317.25	26.65	0.00	0.00	0.00	343.90
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	144.00	0.00	0.00	144.00
1DZDVA	PI Doug Vandemark	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	16,323.84	1,371.21	1,607.13	0.00	0.00	19,302.18
1DZECEB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DZECEB	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOS	EOS Projects	UZEOSA	EOS Administration	3,576.93	1,377.12	0.00	0.00	0.00	4,954.05
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFKA	PI Fabian Kislal	UZSPFK	PI Fabian Kislal	0.00	0.00	943.37	0.00	0.00	943.37
1DZFRB	PI FETEMEH RAHMANIFARD	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	0.00	0.00	0.00	0.00
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZGVA	PI Gabriel Venegas	UZACGV	PI GABRIEL VENEGAS	0.00	0.00	2,096.99	0.00	0.00	2,096.99
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	62.99	0.00	0.00	62.99
1DZHMB	PI MEGHAN HOWEY	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	390.66	0.00	0.00	390.66
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	2,115.34	177.69	0.00	0.00	0.00	2,293.03
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZES00	Earth Systems Research Center	0.00	0.00	209.00	0.00	0.00	209.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	(3,804.96)	0.00	0.00	(3,804.96)
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	2,938.94	0.00	0.00	2,938.94
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	550.00	0.00	0.00	550.00
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	391.76	0.00	0.00	391.76
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	7,017.55	0.00	0.00	7,017.55
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	142.40	0.00	0.00	142.40
1DZKDA	Duderstadt CORE IWG	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DZKJA	PI KATIE A. JENNINGS	UZESKJ	PI Katie Jennings	0.00	0.00	119.99	0.00	0.00	119.99
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	7,532.96	632.76	1,928.27	0.00	0.00	10,093.99
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	181.18	15.22	(1,677.84)	0.00	0.00	(1,481.44)
1DZMCA	PI Michael Chambers	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHB	PI Michele Halvorsen	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Marc Lessard	UZSP00	Space Science Center	0.00	0.00	4,488.17	0.00	0.00	4,488.17
1DZMLA	PI Marc Lessard	UZSPMA	Lessard Help	0.00	0.00	10,570.66	0.00	0.00	10,570.66
1DZMMA	PI Mary Martin	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	49.00	4.12	168.50	0.00	0.00	221.62
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	1,638.56	0.00	0.00	1,638.56
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	5,100.00	0.00	0.00	5,100.00
1DZMSE	CARE Education	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZNAA	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	3,092.28	0.00	0.00	3,092.28
1DZNSA	PI Nathan Schwadran	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSP00	Space Science Center	0.00	0.00	240.57	0.00	0.00	240.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZNSA	PI Nathan Schwadran	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	430.44	36.16	1,655.60	0.00	0.00	2,122.20
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	(295.03)	0.00	0.00	(295.03)
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	1,456.44	0.00	0.00	1,456.44
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	0.00	0.00	315.00	0.00	0.00	315.00
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	414.15	34.79	1,154.65	0.00	0.00	1,603.59
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	3,272.60	0.00	0.00	3,272.60
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	375.90	31.58	0.00	0.00	0.00	407.48
1DZSJA	PI Jessica Scheick	UZESSJ	PI Jessica Scheick	0.00	0.00	0.00	0.00	0.00	0.00
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	0.00	0.00	205.60	0.00	0.00	205.60
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	1,735.15	0.00	0.00	1,735.15
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	12.29	0.00	0.00	12.29
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	32.83	0.00	0.00	32.83
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	0.00	0.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	33.25	0.00	0.00	0.00	0.00	33.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC292	International Affairs	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC294	Budapest Program	UCJUST	Justice Studies Program	0.00	0.00	659.00	0.00	0.00	659.00
1GC301	Werner Family Holocaust Education	UCBOLG	COLA Bologna Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1GC301	Werner Family Holocaust Education	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1GC301	Werner Family Holocaust Education	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UDDEAN	Dean's Office - CEPS	104.25	0.00	9,490.32	0.00	0.00	9,594.57
1GD030	CEPS TECH Fund	UDDOMS	Maker Space	0.00	0.00	0.00	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	0.00	0.00	109.31	0.00	0.00	109.31
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	997.50	0.00	0.00	0.00	0.00	997.50
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	2,346.00	197.07	0.00	0.00	0.00	2,543.07
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics and Astronomy Gift Fund	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	16,006.16	1,344.52	0.00	0.00	0.00	17,350.68
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD143	Kenneth A Andersen Award	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	62.50	0.00	0.00	0.00	0.00	62.50
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD201	Advanced Manufacturing Center Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	375.09	31.51	1,219.63	0.00	0.00	1,626.23
1GD209	Tech Camp Gift Fund	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD258	David Walsh Graduate Chemistry Fund	UDCHEM	Chemistry	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1GD261	Civil & Env Eng - Student Projects	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD262	Dinah Whipple STEAM Academy	UDDEAN	Dean's Office - CEPS	3,700.63	310.85	476.12	0.00	0.00	4,487.60
1GD278	Vaughan Excellence in Chemistry Fnd	UDCHEM	Chemistry	6,369.27	535.03	0.00	0.00	0.00	6,904.30
1GD279	Earth Sciences Student Gear Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	865.40	72.69	0.00	0.00	0.00	938.09
1GE004	Carroll M Degler Endowed Lecture	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	15.00	0.00	0.00	0.00	0.00	15.00
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	530.48	0.00	0.00	530.48
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	1,153.86	96.93	0.00	0.00	0.00	1,250.79
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	576.93	48.46	0.00	0.00	0.00	625.39
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stndt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	576.93	48.46	0.00	0.00	0.00	625.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEAFMM	Internal Support-Mihail Miletkov	2,250.00	189.00	0.00	0.00	0.00	2,439.00
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	30,610.60	6,032.08	5,958.10	0.00	0.00	42,600.78
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	4,415.48	863.05	2,426.52	0.00	0.00	7,705.05
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDSKG	PI K Gwebu	3,409.10	286.37	0.00	0.00	0.00	3,695.47
1GE099	Paul Fund for Innovation	UEDSTA	Internal Support - Tevfik Aktekin	2,250.00	189.00	0.00	0.00	0.00	2,439.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMKBA	Akdeniz, Billur - Internal Support	2,250.00	189.00	0.00	0.00	0.00	2,439.00
1GE099	Paul Fund for Innovation	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	303.00	0.00	0.00	303.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMNJG	Jennifer Griffith	2,500.01	210.00	0.00	0.00	0.00	2,710.01
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	1,875.00	157.50	0.00	0.00	0.00	2,032.50
1GE159	Atkins Investment Grp Program Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE159	Atkins Investment Grp Program Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	346.79	0.00	0.00	346.79
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	5,879.33	493.86	0.00	0.00	0.00	6,373.19
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	91.90	0.00	0.00	91.90
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF135	VF Outdoor LLC	UFKINE	Kinesiology	2,565.00	0.00	0.00	0.00	0.00	2,565.00
1GF145	Clinical, Fieldwork, Internship Fun	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(400.00)	0.00	0.00	(400.00)
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF157	Athletics Priorities	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GQ004	Hospitality Students Spec Projects	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	1,276.60	489.14	0.00	0.00	0.00	1,765.74
1GR046	ECenter Grant Entrepreneurshp Prize	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	3,872.76	1,488.66	0.00	0.00	0.00	5,361.42
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,350.43	0.00	0.00	2,350.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	15,075.79	2,278.44	0.00	0.00	0.00	17,354.23
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	19,504.31	7,377.18	2,706.50	0.00	0.00	29,587.99
1UC000	COLA Educational and General	UCTHTR	University Theatre	0.00	0.00	516.69	0.00	0.00	516.69
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	4,893.12	1,639.10	40.24	0.00	0.00	6,572.46
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCANTH	Anthropology	11,412.00	958.62	0.00	0.00	0.00	12,370.62
1UCPPD	COLA General Prepays	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCMN0	Communication	3,348.40	281.26	0.00	0.00	0.00	3,629.66
1UCPPD	COLA General Prepays	UCEDUC	Education	20,114.50	1,689.62	0.00	0.00	0.00	21,804.12
1UCPPD	COLA General Prepays	UCENGL	English	13,212.82	1,109.87	0.00	0.00	0.00	14,322.69
1UCPPD	COLA General Prepays	UCGEOG	Geography	16,910.00	1,420.45	0.00	0.00	0.00	18,330.45
1UCPPD	COLA General Prepays	UCHCTR	Center for the Humanities	8,371.00	703.17	0.00	0.00	0.00	9,074.17
1UCPPD	COLA General Prepays	UCHIST	History	2,086.80	175.29	0.00	0.00	0.00	2,262.09
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	15,347.20	1,289.16	0.00	0.00	0.00	16,636.36
1UCPPD	COLA General Prepays	UCMUSI	Music	12,108.20	1,017.08	0.00	0.00	0.00	13,125.28
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	10,434.00	876.45	0.00	0.00	0.00	11,310.45
1UCPPD	COLA General Prepays	UCPOLT	Political Science	2,086.80	175.29	0.00	0.00	0.00	2,262.09
1UCPPD	COLA General Prepays	UCPSYC	Psychology	51,929.70	4,362.11	0.00	0.00	0.00	56,291.81
1UCPPD	COLA General Prepays	UCSOSC	Sociology	13,760.60	1,155.90	0.00	0.00	0.00	14,916.50
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	1.58	0.00	0.00	1.58
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	9.22	0.00	0.00	9.22
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	2,468.48	304.72	0.00	0.00	0.00	2,773.20
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	12,159.70	2,855.52	52,683.85	0.00	0.00	67,699.07
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	41,109.15	7,028.76	18,882.48	0.00	0.00	67,020.39
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	29,877.45	5,494.35	11,702.44	0.00	0.00	47,074.24
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	7,380.09	718.54	253.38	0.00	0.00	8,352.01
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	10,246.19	1,595.26	870.94	0.00	0.00	12,712.39
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	4,708.69	1,378.36	1,133.48	0.00	0.00	7,220.53
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	4,587.45	1,237.71	1,386.38	0.00	0.00	7,211.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	39,969.14	3,357.43	0.00	0.00	0.00	43,326.57
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	17,078.00	1,434.56	0.00	0.00	0.00	18,512.56
1UEPPD	PAUL General Prepaid	UEECON	Economics	16,910.00	1,420.45	0.00	0.00	0.00	18,330.45
1UEPPD	PAUL General Prepaid	UEMGMT	Management	29,886.52	2,510.48	0.00	0.00	0.00	32,397.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	35,739.00	3,002.08	0.00	0.00	0.00	38,741.08
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	20,924.97	2,552.33	3,144.84	0.00	0.00	26,622.14
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	18,416.60	2,517.38	5,049.65	0.00	0.00	25,983.63
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	45,376.65	16,384.82	402.08	0.00	0.00	62,163.55
1UF000	HHS Educational and General	UFHMEB	PI Esmaeil Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	15,457.95	2,676.22	2,348.73	0.00	0.00	20,482.90
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKJJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	27,052.24	2,842.86	1,479.71	0.00	0.00	31,374.81
1UF000	HHS Educational and General	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	134,843.31	21,901.17	35,707.34	0.00	0.00	192,451.82
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	18,797.78	3,891.70	6,203.67	0.00	0.00	28,893.15
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	30,607.10	7,255.82	1,931.00	0.00	0.00	39,793.92
1UF000	HHS Educational and General	UFSW00	Social Work	63,377.22	8,667.21	773.00	0.00	0.00	72,817.43
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	2,228.94	858.14	0.00	0.00	0.00	3,087.08
1UF001	HHS E&G - MPH Program	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPCNF	Conferences	0.00	0.00	3,080.00	0.00	0.00	3,080.00
1UX000	Professional Education	UXPCNT	Custom Training	4,050.00	340.20	507.20	0.00	0.00	4,897.40
1UX000	Professional Education	UXPDNT	Professional Education Admin	24,592.48	7,864.73	19.04	0.00	0.00	32,476.25
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	49.00	0.00	0.00	49.00
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWKR	Workshops	7,912.00	664.61	5,643.23	544.23	0.00	14,764.07
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZACOU	Acoustic Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZESRC	Earth Systems Research Center	261.36	100.62	0.00	0.00	0.00	361.98
1UZ000	EOS Educational and General	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSPSC	Space Science Center	5,158.38	1,933.31	1,766.00	0.00	0.00	8,857.69
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	6,854.91	2,639.13	1,832.67	0.00	0.00	11,326.71
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	4,384.62	1,688.08	4,906.76	0.00	0.00	10,979.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110361	Functional Diversity	UBNRMD	PI Mark Ducey	5,525.02	425.43	2,550.19	0.00	0.00	8,500.64
110363	Effects of Environmental	UBNRSF	PI Serita Frey	1,000.00	0.00	0.00	0.00	0.00	1,000.00
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	7,422.66	423.71	4,119.35	0.00	0.00	11,965.72
110365	Forest Pest Outreach 2020	UXNTRSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	0.00	0.00	254.19	0.00	0.00	254.19
110370	Landowner Engagement Improves	UXNTRSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	2,820.00	936.24	6,118.32	0.00	0.00	9,874.56
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	5,930.44	791.72	3,544.42	0.00	0.00	10,266.58
110372	A Multi-Regional Approach	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	UXNTRSR	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	UXNTRSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	5,628.73	433.41	3,061.37	0.00	0.00	9,123.51
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	0.00	0.00	41.98	0.00	0.00	41.98
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	(31.42)	0.00	0.00	(31.42)
110378	SitS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	13,457.34	944.97	7,273.17	0.00	0.00	21,675.48
110379	Comparative Microbial Genomics	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	2,002.12	429.05	9,347.22	0.00	0.00	11,778.39
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	3,045.00	1,010.94	0.00	0.00	0.00	4,055.94
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	0.00	0.00	0.00	0.00	0.00	0.00
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	0.00	0.00	591.42	0.00	0.00	591.42
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAW	PI ANNA WALLINGFORD	7,389.17	1,183.98	876.43	0.00	0.00	9,449.58
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	1,753.09	134.99	809.18	0.00	0.00	2,697.26
110389	Forest Pest Outreach FY 2021	UXNTRSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110390	Defining and exploiting market	UBANTD	PI Tom Davis	5,341.20	411.28	2,501.00	0.00	0.00	8,253.48
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	5,903.29	1,265.46	1,383.02	0.00	0.00	8,551.77
110392	The Earth Around Us - Water	UALCJB	Leitzel Center-Jennifer Bourgeault	166.14	55.17	1,062.32	0.00	0.00	1,283.63
110392	The Earth Around Us - Water	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
110393	Informing Species Status Asses	UBNRAK	PI Adrienne Kovach	3,379.10	69.84	863.29	0.00	0.00	4,312.23
110394	Increasing Consumer Participat	UBANAN	PI Analena Bruce	3,858.81	297.13	1,781.12	0.00	0.00	5,937.06
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	1,152.50	325.36	260.80	0.00	0.00	1,738.66
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
110396	Credit Ready Meat and Poultry	UACIMS	PI Michael Swack	2,651.67	26.03	267.77	0.00	0.00	2,945.47
110397	Movement Dynamics of Emamectin	UBNRJG	PI Jeff Garnas	10,744.23	663.29	2,013.43	0.00	0.00	13,420.95
110398	Women & Woodlands: Increasing	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
110399	AFRI Seed Grant	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
110400	Long-term Establishment of T.	UBNRJG	PI Jeff Garnas	5,568.26	1,252.61	1,094.46	0.00	0.00	7,915.33
110401	Examining cold-season processe	UZESJJ	PI Jennifer Jacobs	3,081.02	237.24	0.00	0.00	0.00	3,318.26

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Current Funds									
Research & Sponsored Programs									
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
112219	UNH GenCyber Camp	UDCSKG	PI Kenneth M. Graf	0.00	0.00	0.00	0.00	0.00	0.00
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZESJJ	PI Jennifer Jacobs	4,440.96	341.95	8,633.73	0.00	0.00	13,416.64
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
112222	Leitzel Center - Nickerson	JALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
112223	IPA, Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	5,729.37	441.16	3,301.23	0.00	0.00	9,471.76
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	2,396.61	184.55	1,710.58	0.00	0.00	4,291.74
112227	Radio Interferometer For Thund	UZSPLN	PI Ningyu Liu	3,262.50	0.00	36,819.57	0.00	0.00	40,082.07
112228	0002 Goal 1 Task A-01-24-23	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112229	0003 Goal II:2 Task A 1-24-23	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
112229	0003 Goal II:2 Task A 1-24-23	UZESJJ	PI Jennifer Jacobs	6,344.48	488.53	3,450.66	0.00	0.00	10,283.67
112231	Measuring and Modeling Interna	UZOMAL	PI Anthony Lyons	3,462.49	1,149.54	2,467.44	0.00	0.00	7,079.47
112232	Characterizing Ambient Ocean	UZACMA	PI MAHDI AL-BADRAWI	0.00	0.00	0.00	0.00	0.00	0.00
112233	GOL II1 TskB 1-25-22 - 1-24-25	UZESJJ	PI Jennifer Jacobs	139.95	10.77	76.12	0.00	0.00	226.84
112234	GOL II.1 Tsk C 1-25-22 to 1-24-24	UZESJJ	PI Jennifer Jacobs	5,819.88	1,366.13	3,628.93	0.00	0.00	10,814.94
112235	Gol II.2 Tsk B 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	210.00	16.17	114.22	0.00	0.00	340.39
112236	Gol II.1 Tsk E 1-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112237	Gol II.1 Tsk D 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112239	CRREL FY2022 Materials Testing	UDCEMG	PI Majid Ghayoomi	1,414.35	108.90	814.94	0.00	0.00	2,338.19
112240	Cabled Acoustic Array in the	UZACJM	PI Jennifer Miksis-Olds	324.60	107.76	16,691.36	0.00	0.00	17,123.72
112241	CRREL FY22 Material Testing Su	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112242	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	7,826.39	894.81	10,875.48	0.00	0.00	19,596.68
112244	GOL 11.2 TSK C 8-18-22 to 1-24-25	UZESJJ	PI Jennifer Jacobs	4,352.13	335.11	2,367.07	0.00	0.00	7,054.31
112245	Ocean Floor Mapping	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112246	Development of a probabilistic	UDCEJP	PI Julie Paprocki	4,376.56	337.00	2,521.75	0.00	0.00	7,235.31
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRRC Administration Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115160	WRRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115161	WRRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115162	WRRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115163	WRRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	1,764.38	434.30	1,110.35	0.00	0.00	3,309.03

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Current Funds									
Research & Sponsored Programs									
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H287	Community Collab Year 3 of 3	UFDOTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDOLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDJDM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDJDM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	6.99	25.42	0.00	0.00	32.41
13H310	EPI FY22	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFDOLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFDOTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H322	STY-1 FY22 SOR	UFDJDM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDJDM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H328	IOD CORE FY22	UFDOLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H329	Year 4 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H330	Year 2 funding	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDOLD	PI Laura Davie	450.00	149.40	221.78	0.00	0.00	821.18
13H333	Technical Assistance and Train	UFDJDM	PI Joanne Malloy	17,049.96	5,645.52	6,079.09	0.00	0.00	28,774.57

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Current Funds									
Research & Sponsored Programs									
13R311	2021-2023 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R311	2021-2023 SBDC	UESBEG	PI - Liz Gray	288.85	(509.47)	0.00	0.00	0.00	(220.62)
13R312	NH Broadband Mapping	UZESDG	PI David Justice	1,005.75	77.45	15,302.06	0.00	0.00	16,385.26
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX21	FY 2021 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX22	FY 2022 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX23	FY23 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13S066	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S067	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S070	2019 ILO #1	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S071	2019 ILO #2	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,350.00	0.00	0.00	5,350.00
13S079	LETPA-IL02	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S083	2021 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S084	2021 NH Seat Belt Attitude Sur	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S085	Active Shooter Warm Zone EMS E	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S086	Security Cameras WTP	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S087	2021 FFW Law Enforcement Terro	UPDPDP	PI Paul Dean	1,680.00	129.36	0.00	0.00	0.00	1,809.36
13S088	2021 FFW Law Enforcement Terro	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S089	2022 Seat Belt Observation Sur	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S090	Mobile Security Surveillance a	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S092	ILO Program-Swett	UPDPDP	PI Paul Dean	1,904.00	146.60	0.00	0.00	0.00	2,050.60
13S093	NH Seat Belt Observation Surve	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T099	Permeafor	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T100	RAC-Smart Rock	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	118.53	49.41	58.78	0.00	0.00	226.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	9,592.63	640.40	22,441.68	0.00	0.00	32,674.71
143529	NH Space Grant Consortium Opp.	UZSPCJ	PI James Clemmons	(2,675.00)	0.00	(535.00)	0.00	0.00	(3,210.00)
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	20,871.80	1,426.95	0.00	0.00	0.00	22,298.75
143531	David Justice	UZESDG	PI David Justice	317.25	24.42	1,205.26	0.00	0.00	1,546.93
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	20,135.03	2,109.83	14,506.20	0.00	0.00	36,751.06
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	2,593.19	199.68	4,523.78	0.00	0.00	7,316.65
143536	SWOT	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	2,463.82	189.72	2,185.30	0.00	0.00	4,838.84
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	7,550.63	581.40	11,753.62	0.00	0.00	19,885.65
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	11,186.34	2,133.83	10,496.23	0.00	0.00	23,816.40
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	4,771.56	118.80	3,119.87	0.00	0.00	8,010.23
143542	HelioSwarm	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143550	Reserves	UZSPNL	PI Noe Lugaz	816.61	271.11	549.30	0.00	0.00	1,637.02
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	812.50	62.57	468.16	0.00	0.00	1,343.23
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	7,069.68	1,517.81	4,909.48	0.00	0.00	13,496.97
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	730.80	56.27	397.47	0.00	0.00	1,184.54
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCJ	PI James Clemmons	(275.52)	(22.32)	(159.34)	0.00	0.00	(457.18)
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	8,369.93	707.70	5,182.55	0.00	0.00	14,260.18
143569	C19 Supplement	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
143570	Rocket Experiment for Neutral	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	5,105.49	674.19	35,506.19	0.00	0.00	41,285.87
143571	Science Organizing Committee M	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143572	Development and Testing of a L	UZSPMA	Lessard Help	3,624.72	279.10	0.00	0.00	0.00	3,903.82
143573	Thermal-ion plasma instabiliti	UZSPSM	PI Sergej Markovskii	14,486.73	1,115.48	10,146.20	0.00	0.00	25,748.41
143574	10.1 I and T Instrument	UZOPJS	PI Joseph Salisbury	466.85	154.99	332.69	0.00	0.00	954.53
143576	NICER Neutron Stars with Dark	UDPHCW	PI Chanda Prescod-Weinstein	8,145.71	376.87	4,559.58	0.00	0.00	13,082.16
143577	Solar Neutron TRACKing (SONTRA	UZSPJR	PI James Ryan	5,369.23	1,085.91	3,259.85	0.00	0.00	9,714.99

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Current Funds									
Research & Sponsored Programs									
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	12,120.72	4,024.10	8,153.14	0.00	0.00	24,297.96
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	7,229.41	556.67	3,931.98	0.00	0.00	11,718.06
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	1,615.42	124.38	1,142.90	0.00	0.00	2,882.70
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147959	TundraPEAT	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147961	Wyatt Shell NSF GRFP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	UBNRKAK	PI Adrienne Kovach	10,606.17	1,293.11	76,499.92	0.00	0.00	88,399.20
147967	RII Track-2FEC: GECO	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	450.00	0.00	0.00	450.00
147969	GP-Extra: Closes Gap	UZESRV	PI Ruth Varner	0.00	0.00	10.00	0.00	0.00	10.00
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	0.00	0.00	0.00	0.00	0.00	0.00
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	3,000.02	231.00	1,631.67	0.00	0.00	4,862.69
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	4,026.26	1,336.71	2,708.31	0.00	0.00	8,071.28
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	60,025.34	0.00	0.00	60,025.34
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147982	RII-Track 1 Hale Learning Opps	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	1,443.94	479.39	971.28	0.00	0.00	2,894.61
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	2,252.08	173.41	1,224.87	0.00	0.00	3,650.36
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	8,429.68	1,739.35	5,135.36	0.00	0.00	15,304.39
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	4,973.41	382.96	3,169.23	0.00	0.00	8,525.60
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	3,090.00	1,025.88	2,108.47	0.00	0.00	6,224.35
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	9,919.57	763.79	5,395.11	0.00	0.00	16,078.47
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	4,610.82	956.16	2,811.32	0.00	0.00	8,378.30
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	3,592.46	276.62	1,953.88	0.00	0.00	5,822.96

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Current Funds									
Research & Sponsored Programs									
147A93	GRP: David Heit	UAGCM0	PI Cari Moorhead	3,318.77	0.00	0.00	0.00	0.00	3,318.77
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	0.00	0.00	192.38	0.00	0.00	192.38
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	0.00	0.00	2,700.00	0.00	0.00	2,700.00
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	4,122.30	263.71	2,346.52	0.00	0.00	6,732.53
147A98	Plastic Spiraling in River Net	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147A99	John Roth Fund	UDMEJR	PI John T. Roth	3,591.99	276.58	1,953.63	0.00	0.00	5,822.20
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	5,150.68	396.60	3,127.42	0.00	0.00	8,674.70
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar C	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar C	UDCHGL	PI Gonghu Li	1,961.58	151.04	1,498.57	0.00	0.00	3,611.19
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	1,551.29	119.45	3,858.59	0.00	0.00	5,529.33
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	769.00	255.31	1,647.38	0.00	0.00	2,671.69
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	5,480.82	422.02	3,158.02	0.00	0.00	9,060.86
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	3,815.01	293.76	3,802.72	0.00	0.00	7,911.49
147B09	Collaborative Research: Digits	UBBICF	PI Chris Neefus	281.25	0.00	142.03	0.00	0.00	423.28
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	157.50	0.00	79.54	0.00	0.00	237.04
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCM0	PI Cari Moorhead	1,810.26	0.00	95.59	0.00	0.00	1,905.85
147B12	Evan England	UAGCM0	PI Cari Moorhead	1,954.08	0.00	0.00	0.00	0.00	1,954.08
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	7,861.23	605.31	4,529.60	0.00	0.00	12,996.14
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	3,252.00	250.41	(11,984.57)	0.00	0.00	(8,482.16)
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147B16	MICA 2021	UZSPMA	Lessard Help	15,451.30	1,869.70	9,899.40	0.00	0.00	27,220.40
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	5,215.62	401.60	3,256.04	0.00	0.00	8,873.26
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	1,961.61	151.05	1,130.27	0.00	0.00	3,242.93
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	2,469.60	190.16	1,343.19	0.00	0.00	4,002.95
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	3,593.52	250.41	5,064.38	0.00	0.00	8,908.31
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	12,188.70	561.63	9,019.18	0.00	0.00	21,769.51
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	6,662.76	513.03	0.00	0.00	0.00	7,175.79
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	5,293.67	617.98	2,841.19	0.00	0.00	8,752.84
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislak	684.93	52.74	191.79	0.00	0.00	929.46
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	10,599.51	1,280.87	6,178.86	0.00	0.00	18,059.24
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	6,569.68	2,130.14	36,503.13	0.00	0.00	45,202.95
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	9,713.00	0.00	0.00	9,713.00
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	0.00	0.00	0.00	0.00	0.00	0.00
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	6,760.72	563.76	5,100.75	0.00	0.00	12,425.23
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	0.00	0.00	706.46	0.00	0.00	706.46
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	2,314.08	768.28	8,986.71	0.00	0.00	12,069.07
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	12,944.35	996.72	7,458.48	0.00	0.00	21,399.55
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B40	IUCRC Planning Grant Universit	UDMEBK	PI Brad Kinsey	1,006.13	77.47	281.74	0.00	0.00	1,365.34
147B41	EAGER: Evaluating the accuracy	UBBILK	PI Laura Kloepper	7,426.26	571.82	4,850.34	0.00	0.00	12,848.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
14BB40	MIGSI Sensor Augmentation	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB41	Inclusive Access Course Materi	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB42	Eastern hemlock CLT & demo pro	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB44	Dynamics and Dispersion of Met	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB45	SAS Research	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB46	C19 COVID-Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB49	Missouri	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB51	Bioavailability of LysiGEM 1.5	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB53	NH Granit - PREP Report 22	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB55	HDR Engineering Phosphorous An	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB56	Understanding the Intrinsic St	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB57	Vineyard Wind 1 Passive Acoust	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	1,992.49	0.00	0.00	1,992.49	0.00
14BB58	EHIS G18 - PLT Task Effort	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB59	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB60	Environmental Management; Envi	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB61	Reclamation and Recycling Tech	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB62	C19 COVID testing Camp Birch	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB63	ASV-ROV System Development	UDMEMT	PI May-Win Thein	1,578.99	0.00	844.76	0.00	0.00	2,423.75	0.00
14BB64	DYNAMCS A DYNAmically evolving	UZSPNS	PI Nathan Schwadron	1,972.04	654.72	1,405.32	0.00	0.00	4,032.08	0.00
14BB65	C19 Camp Kenwood & Evergreen C	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB65	C19 Camp Kenwood & Evergreen C	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB66	eelgrass Remote Sensing Data	UZESMR	PI Michael Routhier	1,760.00	135.52	0.00	0.00	0.00	1,895.52	0.00
14BB67	Course Materials Initiatives R	UCEDSG	PI Suzanne Graham	5,610.00	1,862.52	1,942.86	0.00	0.00	9,415.38	0.00
14BB68	The effectiveness of prototype	UBANNW	PI Nancy Whitehouse	0.00	0.00	1,296.02	0.00	0.00	1,296.02	0.00
14BB69	Atushi Matsuoka	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB69	Atushi Matsuoka	UZMSAM	PI Atsushi Matsuoka	687.49	52.94	284.72	0.00	0.00	1,025.15	0.00
14BB70	Task 2 :GOES18 Spectral Respon	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB71	An evaluation of fish processi	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB72	Production and Isolation of EH	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB73	Full Season Monitoring w QAQC	UZMSTG	PI Thomas Gregory	243.75	18.77	0.00	0.00	0.00	262.52	0.00
14BB74	C19 Testing - Langdon Place Do	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB75	Tier 2 Submerged Aquatic Veget	UZMSTG	PI Thomas Gregory	943.75	0.00	0.00	0.00	0.00	943.75	0.00
14BB76	PNNL Carbon and Nitrogen Analy	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB77	Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	3,587.76	672.65	0.00	0.00	0.00	4,260.41	0.00
14BB78	Misc Business End Date 5-31-24	UCIPAS	PI Andrew Smith	6,529.02	268.04	10,699.27	0.00	0.00	17,496.33	0.00
14BB79	Capabilities of Fast Fourier	UDMEMK	PI Marko Knezevic	3,538.07	272.43	2,038.62	0.00	0.00	5,849.12	0.00
14BB80	Examining Water Quality of GB	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	552.24	0.00	0.00	552.24	0.00
14BB81	Feeding essential oils (Agolin	UBANAB	PI Andre Brito	75.00	0.00	3.75	0.00	0.00	78.75	0.00
14BB82	Determining Plasma Lysine Conc	UBANNW	PI Nancy Whitehouse	517.75	21.27	561.80	0.00	0.00	1,100.82	0.00
14BB83	Methionine Prototype Trial Usi	UBANNW	PI Nancy Whitehouse	0.00	0.00	19,071.98	0.00	0.00	19,071.98	0.00
14BB85	NH Outdoor Recreation Inventor	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB86	Amino Acids for a Calif Research	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BB87	Dynamics and dispersion of met	UDMECW	PI Christopher White	18,154.10	1,184.62	10,346.22	0.00	0.00	29,684.94	0.00
14BB88	Measured Approach for Nitrogen	UDCEJH	PI James Houle	2,357.00	181.49	0.00	0.00	0.00	2,538.49	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G284	Lamprey River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G286	Jackson Lab Contract	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G293	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G295	oTherm	UDESDJ	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14G296	Mechanistic Load Restriction	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14G297	oTherm-J.Lapak	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G298	No Markets, No Managements	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
14G299	(CIR) Materials	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G299	(CIR) Materials	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14G301	Tide and Flood Monitoring	UZESGM	PI Gopala Mulukutla	0.00	0.00	0.00	0.00	0.00	0.00
14G302	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	UBBIBB	PI Bonnie Brown	231.24	17.81	125.77	0.00	0.00	374.82
14G305	Innovative Binder Compatible	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G305	Innovative Binder Compatible	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G306	Clean Water State Revolving	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G307	Planning a Resilient Tomorrow	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G309	Town of North Hampton	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEJD	PI Jo Sias	2,123.45	163.50	1,528.62	0.00	0.00	3,815.57
14G311	Farm Management Technical	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14G312	FWC Florida 2020 Oyster Reef M	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G313	Berlin School Governance (Andr	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G314	CWSRF IDDE	UDCEDM	PI Daniel Macadam	0.00	0.00	0.00	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	UDCEED	PI Eshan Dave	(1,105.17)	0.00	(558.11)	0.00	0.00	(1,663.28)
14G316	Maine - Invasive Species Detec	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G317	Building Coastal Resilience by	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G318	VT - Invasive Species Detectio	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G319	NH IPM Cost Share Demo Program	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
14G320	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	2,123.03	116.04	667.51	0.00	0.00	2,906.58
14G321	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCEED	PI Eshan Dave	1,105.17	0.00	591.27	0.00	0.00	1,696.44
14G323	Androscoggin Valley Farm to Sc	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G325	Pathway to Micro	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G326	Biophysical Drivers Sediment	UDESCL	PI - Thomas C. Lippmann	7,050.23	858.44	5,705.56	0.00	0.00	13,614.23
14G326	Biophysical Drivers Sediment	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14G326	Biophysical Drivers Sediment	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14G327	Finding Common Ground on Educa	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G328	Simplified Wedge Splitting Tes	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G329	Coaching and Facilitation for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G330	Dielectric Profiling System (D	UDCEJD	PI Jo Sias	3,630.07	279.51	2,091.62	0.00	0.00	6,001.20
14G331	Flooded Pavement Assessment Ap	UDCEMG	PI Majid Ghayoomi	2,376.81	57.78	1,326.27	0.00	0.00	3,760.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	5,099.87	392.69	1,428.07	0.00	0.00	6,920.63
14NH67	Modeling and Remote Sensing	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	688.71	53.03	1,690.83	0.00	0.00	2,432.57
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NH80	CC Cyber Team	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRAC	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	1,000.00	77.00	0.00	0.00	0.00	1,077.00
14NI69	Summer Boot Camps	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAC	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	2,980.00	504.86	522.73	0.00	0.00	4,007.59
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	0.00	0.00	150.50	0.00	0.00	150.50
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	704.01	54.21	382.91	0.00	0.00	1,141.13
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Eisawa	0.00	0.00	0.00	0.00	0.00	0.00
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E. Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	383.15	127.20	51.03	0.00	0.00	561.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NN58	C19 Carsey Fund	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	65.50	0.00	0.00	65.50
14NN58	C19 Carsey Fund	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
14NN59	Seacoast Health Assessment	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NN60	LTER: Plum Island Ecosystems,	UBNRWW	PI Will Wollheim	1,712.34	131.85	986.64	0.00	0.00	2,830.83
14NN61	CFDI Research Consortium	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NN62	NH State View Program	UBNRRC	PI Russell Congalton	4,079.13	314.09	658.97	0.00	0.00	5,052.19
14NN63	STEM Pathways for Rural Youth:	UFKJIS	PI Jayson Seaman	7,958.37	503.07	4,526.87	0.00	0.00	12,988.31
14NN64	St. Anthony's College and UNH	UFNUGM	PI Gibran Mancus	0.00	0.00	0.00	0.00	0.00	0.00
14NN65	LAB GIRLS: Manchester at STEM	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14NN65	LAB GIRLS: Manchester at STEM	UXYTSG	PI Sarah Grosvenor	375.00	28.88	301.24	0.00	0.00	705.12
14NN66	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	5,500.00	1,123.50	0.00	0.00	0.00	6,623.50
14NN67	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	5,500.00	1,123.50	0.00	0.00	0.00	6,623.50
14NN68	Analysis of APCD Data for Dart	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NN69	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	(151.34)	0.00	0.00	(151.34)
14NN71	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NN72	ECHO modules for BRACE trainin	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
14NN74	Quantifying Factors of Safety	UZMSFD	PI DAVID FREDRIKSSON	832.65	64.11	479.76	0.00	0.00	1,376.52
14NN75	Joshua Law	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NN77	Self-Directed Learning: Promot	UAPRCO	PI Catherine Overson	20,146.60	1,551.29	0.00	0.00	0.00	21,697.89
14NN78	2023 Impact Exhibition	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
14NN78	2023 Impact Exhibition	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14NN79	Developing a Teacher Preparati	UACACP	PI Carrie Portrie	0.00	0.00	0.00	0.00	0.00	0.00
14NN81	Headrest: QA and Process Impro	UFDOLH	PI Lucy Hodder	3,605.02	1,196.86	1,776.70	0.00	0.00	6,578.58
14NN83	NH Listens Operating Support	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	2,511.64	0.00	0.00	2,511.64
14NN84	2022-2023 Grafton EDC Technica	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NN86	Nossrat Yassini Poetery Fund a	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
14NN86	Nossrat Yassini Poetery Fund a	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14NN87	Advancing Farm to School in NH	UADSSP	PI org for Stacey Purslow	1,657.70	550.35	220.80	0.00	0.00	2,428.85
14NN88	Rehabilitating and promoting I	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
14NN89	Ocean Acidification Cruise	UZOPJS	PI Joseph Salisbury	1,948.80	150.06	545.71	0.00	0.00	2,644.57
14NN90	NERACOOOS: A responsive ocean	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
14NN91	Perinatal Substance Exposure	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NN91	Perinatal Substance Exposure	UFDOLH	PI Lucy Hodder	951.92	316.04	126.79	0.00	0.00	1,394.75
14NN92	Technical Assistance for Monit	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NN94	UNH Sustainability Fellowships	UADSJA	PI Jennifer R. Andrews	1,800.00	597.60	0.00	0.00	0.00	2,397.60
14NN95	Children's Mental Health Champ	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NN97	Research and Evaluation of JTG	UACJC1	PI Jessica Carson	2,388.75	183.93	4,801.91	0.00	0.00	7,374.59
14NN98	An Equity-Centered Planning Pr	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NN99	nTIDE Lunch and Learn Series 2	UFDDAH	PI Andrew Houtenville	2,716.86	901.99	542.82	0.00	0.00	4,161.67
14NO05	NONPF Fellowship	UFNUMA	PI Marcy Ainslie	2,515.41	0.00	0.00	0.00	0.00	2,515.41
14NO06	The effects of graded amounts	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NO07	Visualization of Carbon-Cyclin	UZESRV	PI Ruth Varner	3,252.24	250.42	525.39	0.00	0.00	4,028.05
14NO09	Strengthening the NH Alliance	UFDDJR	PI Jennifer Rabalais	1,341.45	445.36	464.58	0.00	0.00	2,251.39
14NO10	HRAD: Harm Reduction and Acade	UFNUKE	PI Kerry Nolte	6,142.98	905.36	2,607.89	0.00	0.00	9,656.23
14NO11	EFH Backbone Support 2509.07	UFDDJR	PI Jennifer Rabalais	5,330.32	1,281.01	991.69	0.00	0.00	7,603.02
14NO13	Increasing the visibility	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
14NO15	Project Thrive	UFRMKA	PI Keely Ames	666.00	221.11	0.00	0.00	0.00	887.11
14NO16	An Exploratory Analysis	UFNUCL	PI Kristen Clark	630.70	209.39	126.01	0.00	0.00	966.10
14NO17	Assessing Welfare of Nutrient	UEECBS	PI Stephanie Brockmann	4,310.76	331.93	232.13	0.00	0.00	4,874.82

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Current Funds									
Research & Sponsored Programs									
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	11,377.30	3,558.08	7,990.44	0.00	0.00	22,925.82
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	5,492.19	1,823.41	10,314.79	0.00	0.00	17,630.39
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	12,523.24	2,672.63	11,070.84	0.00	0.00	26,266.71
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	32,702.81	10,857.32	23,304.67	0.00	0.00	66,864.80
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	60.28	0.00	0.00	60.28
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	5,890.73	1,955.73	6,275.40	0.00	0.00	14,121.86
14UG08	IMAP-Lo EM AIT and Calibration	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG08	IMAP-Lo EM AIT and Calibration	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	10,526.49	1,226.25	41,871.75	0.00	0.00	53,624.49
14UG09	IMAP-Lo FM AIT Calibration	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	2,440.29	810.18	10,441.02	0.00	0.00	13,691.49
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG15	IMAP-Lo EM Materials and Mecha	UZEOSA	EOS Administration	0.00	0.00	479.32	0.00	0.00	479.32
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG16	5.411.1 IMAP-Lo EM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	253.40	0.00	0.00	253.40
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	225.00	0.00	120.37	0.00	0.00	345.37
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	989.40	76.18	570.08	0.00	0.00	1,635.66
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	1,948.17	646.80	1,388.31	0.00	0.00	3,983.28
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	1,883.86	145.05	1,024.59	0.00	0.00	3,053.50
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14UG43	LIDAR	UZESMP	PI Michael Palace	1,369.38	105.45	383.46	0.00	0.00	1,858.29
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	6,510.34	376.25	3,684.32	0.00	0.00	10,570.91
14UG45	Digitization TCN: Collaborativ	UBBIES	PI Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UG48	Network development & skill bu	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	1,302.47	432.42	192.75	0.00	0.00	1,927.64
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	6,698.73	515.81	3,859.79	0.00	0.00	11,074.33
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	495.34	38.14	285.41	0.00	0.00	818.89
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	0.00	0.00	166.40	0.00	0.00	166.40
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	18,519.36	3,224.78	7,653.94	0.00	0.00	29,398.08
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	2,197.67	169.23	1,014.38	0.00	0.00	3,381.28
14UG57	Jumpstart to Farm Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	915.09	303.81	316.92	0.00	0.00	1,535.82

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Current Funds									
Research & Sponsored Programs									
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	853.50	65.72	491.79	0.00	0.00	1,411.01
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	117.97	9.09	67.98	0.00	0.00	195.04
14UG60	Next Generation High- Temperat	UDPHSF	PI Shawna Hollen Fischer	3,000.03	0.00	1,605.02	0.00	0.00	4,605.05
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	6,261.07	2,078.67	4,461.77	0.00	0.00	12,801.51
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	202.50	0.00	496.32	0.00	0.00	698.82
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	1,048.66	348.15	155.19	0.00	0.00	1,552.00
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	(9,052.46)	(724.12)	(5,230.49)	0.00	0.00	(15,007.07)
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	516.77	39.79	281.07	0.00	0.00	837.63
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	2,330.77	179.47	1,342.97	0.00	0.00	3,853.21
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	2,229.24	171.65	1,212.46	0.00	0.00	3,613.35
14UG70	A region-wide collab approach	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	1,495.39	115.14	861.64	0.00	0.00	2,472.17
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	3,252.24	250.42	1,940.15	0.00	0.00	5,442.81
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	428.82	33.02	247.09	0.00	0.00	708.93
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kistlat	0.00	0.00	0.00	0.00	0.00	0.00
14UG76	Simulating radio wave propogat	UZSPMY	PI Matthew Young	986.02	327.36	702.66	0.00	0.00	2,016.04
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	2,098.98	696.86	223.67	0.00	0.00	3,019.51
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	3,956.52	161.67	2,839.92	0.00	0.00	6,958.11
14UG79	Optimizing pest management in	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	8,690.92	669.20	8,056.14	0.00	0.00	17,416.26
14UG81	Easton White	UBBIEW	PI Easton White	2,056.64	159.77	4,109.99	0.00	0.00	6,326.40
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UG84	Promoting IPM Practices for Im	UXFDKM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG86	The export of terrigenous DOC	UZESSS	PI Alexander Shiklomanov	950.67	73.20	547.77	0.00	0.00	1,571.64
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	0.00	0.00	0.00	0.00	0.00	0.00
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	1,883.86	145.05	1,085.46	0.00	0.00	3,114.37
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	0.00	0.00	1,173.90	0.00	0.00	1,173.90
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UG93	Contaminants of Emerging Conce	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	0.00	0.00	0.00	0.00	0.00	0.00
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14UH01	Increasing resiliency to chang	UBNRRS	PI Richard Smith	0.00	0.00	685.81	0.00	0.00	685.81
14UH03	Risk Management Education for	UXFDKM	PI Kelly McAdam	789.43	251.35	1,046.06	0.00	0.00	2,086.84
14UH04	Invasive Pest 7-1-22 to 06-30-23	UBNRJG	PI Jeff Garnas	2,769.23	919.38	553.29	0.00	0.00	4,241.90
14UH05	IODP Expedition 393	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14UH07	Invasive Pest 7-1-23 to 06-30-24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UH08	RII Track-2 FEC Consortium	UBBIES	PI Erin Sigel	0.00	0.00	1,635.31	0.00	0.00	1,635.31
14UH08	RII Track-2 FEC Consortium	UBNRMS	PI fund Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UH09	Database of TWINS Ion Temperat	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UH11	Principles of intelligent sens	UBBILK	PI Laura Kloepper	990.61	76.28	570.79	0.00	0.00	1,637.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193531	SARS-CoV-2 whole genome	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193532	University Centers for Excellence	UFDDKN	PI Kelly Nye-Lengerman	22,858.15	7,479.91	2,427.04	0.00	0.00	32,765.10
193533	North Country Health Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193534	Schools of Allied Health Prof	UFOTSA	PI Sajay Arthanat	10,032.13	1,632.49	6,240.59	0.00	0.00	17,905.21
193535	CEPS NIH Robots	UDCSMB	PI Momotaz Begum	20,325.37	1,565.06	12,206.02	0.00	0.00	34,096.45
193536	A Randomized Controlled Trial	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
193536	A Randomized Controlled Trial	UCFRLJ	PI Lisa Jones	16,287.23	1,254.11	9,384.62	0.00	0.00	26,925.96
193536	A Randomized Controlled Trial	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
193537	Improving Measurement of Child	UACJC1	PI Jessica Carson	0.00	0.00	2,853.88	0.00	0.00	2,853.88
193538	NWD Governance and Access	UFDOLD	PI Laura Davie	5,565.43	1,844.90	2,741.82	0.00	0.00	10,152.15
193539	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
193540	Photoreceptor Phosphodiesterase	UBMCRC	PI Rick H Cote	7,967.78	1,586.25	7,413.91	0.00	0.00	16,967.94
193543	Pigmented Epithelial Cell Repr	UBMCKS	PI Konstantinos Sousounis	6,862.00	509.13	7,434.48	0.00	0.00	14,805.61
193544	2023 Preschool Development Pla	UFFSKN	PI Kimberly Nesbitt	4,147.37	694.99	6,199.67	0.00	0.00	11,042.03
193546	C-19 Assistive Technology Resc	UFDDTW	PI Therese Willkomm	1,043.37	337.79	138.12	0.00	0.00	1,519.28
193547	AT State	UFDDTW	PI Therese Willkomm	10,043.10	2,092.06	1,543.98	0.00	0.00	13,679.14
193547	AT State	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193548	AT Leadership	UFDDTW	PI Therese Willkomm	7,175.55	1,138.32	909.21	0.00	0.00	9,223.08
193555	Participant Support	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	515.38	43.29	848.21	0.00	0.00	1,406.88
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	23,726.09	0.00	0.00	23,726.09
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	438.87	0.00	0.00	438.87
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	124.16	0.00	0.00	124.16
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	10.00	0.00	0.00	10.00
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(1,939.60)	0.00	0.00	(1,939.60)
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	4,746.89	1,606.20	2,418.06	0.00	0.00	8,771.15
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	3,661.47	993.03	0.00	0.00	0.00	4,654.50
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	600.22	231.08	0.00	0.00	0.00	831.30
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	186.45	0.00	0.00	186.45
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	2,189.69	0.00	0.00	2,189.69
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	13.21	0.00	0.00	13.21
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	31,503.14	3,286.56	3,177.44	0.00	0.00	37,967.14
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	21,956.41	0.00	0.00	21,956.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DD408	OE Wave Tank	UOEO0	CEPS Ocean Engineering	0.00	0.00	720.26	0.00	0.00	720.26
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	12,934.84	4,389.94	9,996.08	0.00	0.00	27,320.86
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	1,350.00	519.75	0.00	0.00	0.00	1,869.75
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	6,942.32	2,672.80	0.00	0.00	0.00	9,615.12
1DKRCC	RCC - Service Center	UKD103	Applications Development	643.70	247.82	0.00	0.00	0.00	891.52
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(242.58)	0.00	0.00	(242.58)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	4,581.63	1,763.92	0.00	0.00	0.00	6,345.55
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	525.75	202.41	0.00	0.00	0.00	728.16
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	13,357.73	5,142.74	0.00	0.00	0.00	18,500.47
1DKRCC	RCC - Service Center	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	11,100.00	0.00	0.00	11,100.00
1DR005	Patent Support Costs	URRIPM	UNH Innovation	550.00	46.20	0.00	0.00	0.00	596.20
1DRCOV	Research Lab	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	URRIPM	UNH Innovation	405.68	156.18	0.00	0.00	0.00	561.86
1DRCOV	Research Lab	URRLAB	Research Lab Services	21,759.33	8,312.50	5,952.87	0.00	0.00	36,024.70
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	551.04	0.00	0.00	551.04
1DRIOI	PI InterOperability Laboratory	URRIOI	Interoperability Lab	3,626.44	1,047.30	2,397.21	0.00	0.00	7,070.95
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	146.52	0.00	0.00	146.52
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	9,565.65	3,682.78	1,945.00	0.00	0.00	15,193.43
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	105.99	0.00	0.00	105.99
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	1,900.00	0.00	4,465.02	0.00	0.00	6,365.02
1DZMSL	Shoals Marine Lab Director	UZMSSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSL	SHOALS MARINE LAB ACTIVITIES	UZMSSSH	Shoals Marine Laboratory	0.00	0.00	60.00	0.00	0.00	60.00
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	227.99	0.00	0.00	227.99
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	8,901.83	2,975.33	24,626.53	0.00	0.00	36,503.69
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	3,851.93	1,482.99	8,989.52	0.00	0.00	14,324.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GX081	Agriculture & Garden's Speaker's	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX082	UNH STEM Discovery Lab Fund	UXADMS	Administration	225.00	18.90	0.00	0.00	0.00	243.90
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	472.40	39.68	0.00	0.00	0.00	512.08
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	1,968.00	757.68	0.00	0.00	0.00	2,725.68
1GZ020	SHOALS MARINE LAB GIFTS	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ021	JEL ANNUAL GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	SMSOE Fund	UZMSA8	Marine School Award 8	345.58	29.03	0.00	0.00	0.00	374.61
1GZ025	SMSOE Fund	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	239.02	0.00	0.00	239.02
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	17,302.69	2,356.43	2,843.69	0.00	0.00	22,502.81
1GZ034	UNH Sustainable Seafood Field Lab	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ173	Nancy Beck Shoals Marine Laboratory	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ176	SML Sustainable Engineering -Unutil	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	SMSOE Student Support Fund	UZMSA3	Marine School Award 3	2,165.83	181.93	0.00	0.00	0.00	2,347.76
1GZ177	SMSOE Student Support Fund	UZMSA5	Marine School Award 5	3,979.22	0.00	0.00	0.00	0.00	3,979.22
1GZ178	Climate Resilience Fund	UZMSPE	PI PREP	0.00	0.00	250.04	0.00	0.00	250.04
1GZ178	Climate Resilience Fund	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ181	MECC Fund	UZMSAD	SMSOE Administration	0.00	0.00	162.16	0.00	0.00	162.16
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMS15	Marine School Award 15	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA2	Marine School Award 2	821.25	0.00	0.00	0.00	0.00	821.25
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA7	Marine School Award 7	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA8	Marine School Award 8	0.00	0.00	259.37	0.00	0.00	259.37
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS11	Marine School Award 11	311.25	0.00	0.00	0.00	0.00	311.25
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS13	Marine School Award 13	149.36	0.00	0.00	0.00	0.00	149.36
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS16	Marine School Award 16	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	208,357.53	78,710.61	35,210.55	0.00	0.00	322,278.69
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAM	PI Atsushi Matsuoaka	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(299,947.32)	0.00	0.00	(299,947.32)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	29,634.00	0.00	0.00	29,634.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	2,892.75	1,113.71	0.00	0.00	0.00	4,006.46
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	2,827.36	1,088.54	8,562.48	0.00	0.00	12,478.38
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	19,737.16	0.00	0.00	0.00	19,737.16
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	19,626.22	4,492.10	21,040.60	0.00	0.00	45,158.92
1UB025	COLSA Farms	UBFMFS	Farm Services	11,161.14	3,924.30	7,295.60	0.00	0.00	22,381.04
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	5,455.23	1,107.06	3,901.00	0.00	0.00	10,463.29
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	10,105.00	2,678.42	840.96	479.90	0.00	14,104.28
1UB025	COLSA Farms	UBFMDM	Organic Dairy Facility	16,869.15	4,715.72	13,643.94	0.00	0.00	35,228.81
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	34,025.65	12,989.21	7,293.90	0.00	0.00	54,308.76
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	21,263.33	8,186.38	0.00	0.00	0.00	29,449.71
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	186,485.55	68,572.83	9,547.39	0.00	0.00	264,605.77
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	6,780.00	2,610.30	0.00	0.00	0.00	9,390.30
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	28,210.00	10,860.85	3,624.23	0.00	0.00	42,695.08
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	0.00	0.00	5.49	0.00	0.00	5.49
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSP00	Space Science Center	6,300.41	1,002.01	2,231.31	0.00	0.00	9,533.73
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMS00	Marine Sciences & Ocean Engineering	1,255.12	105.43	0.00	0.00	0.00	1,360.55
1UZ025	Shoals Marine Laboratory	UZMSJS	PI JENNIFER SEAVEY	27,509.13	1,841.03	0.00	0.00	0.00	29,350.16
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	99,738.81	18,211.90	49,495.23	0.00	0.00	167,445.94
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	16,236.55	4,739.53	8,789.74	0.00	0.00	29,765.82
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				5,270,002.37	1,010,550.56	4,160,661.86	479.90	0.00	10,441,694.69
Public Service									
11X786	SL Administration	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X790	Natural Resources Program Support	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
11X792	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	77.00	0.00	0.00	0.00	0.00	77.00
11X794	Youth & Family PTL	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
11X811	EFNEP	UXSLEF	Expanded Food and Nutrition	19,833.34	0.00	(33.60)	0.00	0.00	19,799.74
11X811	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD107	iLearnNH	15,771.00	5,235.97	695.00	0.00	0.00	21,701.97
13D095	VR - UNH4U	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFIOD0	Institute on Disability	192.05	63.76	66.51	0.00	0.00	322.32
13H351	CORE FY 2023 thru 6-30-23	UFIOD0	Institute on Disability	1,104.66	366.75	176.57	0.00	0.00	1,647.98
13H361	NH SNAP ED SFY24	UXYTAH	PI Amy Hollar	842.00	19.40	445.41	0.00	0.00	1,306.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DF027	IOD Training Workshops	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	557.28	214.55	6,546.00	0.00	0.00	7,317.83
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	24,539.04	9,447.52	3,490.02	0.00	0.00	37,476.58
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	13,342.81	3,783.43	451.04	0.00	0.00	17,577.28
1DF035	START	UFIOD0	Institute on Disability	144,285.05	53,995.36	16,695.16	0.00	0.00	214,975.57
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	25,526.13	9,815.12	182.33	0.00	0.00	35,523.58
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFRWO	Resilience and Wellbeing Program	UFIEHS	Inst Exc in Health & Soc Sys	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(366.26)	196.35	0.00	(169.91)
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	1,751.03	0.00	0.00	1,751.03
1DX2DG	Extension Diagnostic Services	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	612.00	42.00	72.05	0.00	0.00	726.05
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	3,080.00	0.00	1,346.19	0.00	0.00	4,426.19
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	674.20	0.00	0.00	674.20
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	1,128.35	17.61	0.00	0.00	0.00	1,145.96
1DX2SQ	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	281.37	0.00	0.00	281.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	900.00	0.00	0.00	0.00	0.00	900.00
1GAFS3	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	517.04	199.06	0.00	0.00	0.00	716.10
1GF007	College of Health & Human Svcs	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	13,832.72	5,325.60	8,774.01	0.00	0.00	27,932.33
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	2,870.15	568.03	0.00	0.00	0.00	3,438.18
1GF065	IOD Leadership Series Gift Fund	UFKINE	Kinesiology	147.58	56.82	0.00	0.00	0.00	204.40
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	(1,287.21)	0.00	23.60	0.00	0.00	(1,263.61)
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	1,245.00	0.00	0.00	0.00	0.00	1,245.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	9,251.18	3,561.69	0.00	0.00	0.00	12,812.87
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	(5,275.00)	(23.10)	0.00	0.00	0.00	(5,298.10)
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	533.82	81.36	0.00	0.00	0.00	615.18
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	1,002.96	386.14	0.00	0.00	0.00	1,389.10
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	870.00	334.95	0.00	0.00	0.00	1,204.95
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	704.40	271.20	0.00	0.00	0.00	975.60
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	1,068.75	0.00	0.00	0.00	0.00	1,068.75
1GF150	Heine Family Fund for NEP	UFRMNE	Northeast Passage	3,030.00	1,166.55	0.00	0.00	0.00	4,196.55
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	390.00	0.00	0.00	0.00	0.00	390.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	5,020.00	78.28	0.00	0.00	0.00	5,098.28
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	787.29	66.13	325.85	0.00	0.00	1,179.27
1GX044	Master Gardener Program Gift Fund	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	139.52	0.00	0.00	139.52
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	2,577.74	0.00	0.00	2,577.74
1GX048	4-H Camp Gifts	UXYTAR	PI Amanda Royce	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	408.22	0.00	0.00	408.22
1GX049	4-H Urban Programming-Hillsborough	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	1,496.00	0.00	0.00	0.00	0.00	1,496.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	132.02	0.00	0.00	132.02
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX067	Deans-Career & Professional Success	UXADMS	Administration	875.04	0.00	0.00	0.00	0.00	875.04
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX069	4-H InnovaTeen Program	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX069	4-H InnovaTeen Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX074	Richard George '65 Internships	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	1,968.00	0.00	85.15	0.00	0.00	2,053.15
1GX076	Rines Young Inventors' Program	UXADMS	Administration	741.10	285.33	0.00	0.00	0.00	1,026.43
1GX079	Check out UNH Initiative	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX079	Check out UNH Initiative	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GX094	Osher Lifelong Learning Institute	UXOLLI	OLLI Administrative Chapter	7,800.00	3,003.00	1,679.65	0.00	0.00	12,482.65
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCAEC	Civic & Community Engagement	63.00	0.00	443.16	0.00	0.00	506.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX001	Outreach and Engagement	UXCALI	Career Adv & Lifelong Learning Inst	9,454.62	3,640.03	0.00	0.00	0.00	13,094.65
1UX001	Outreach and Engagement	UXPD TN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	275.15	105.93	(118.84)	0.00	0.00	262.24
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	247.48	95.28	1,657.98	0.00	0.00	2,000.74
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGM	UNH Youth Programs	4,382.97	1,687.44	0.00	0.00	0.00	6,070.41
1UX026	CE State PAU	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	58,332.11	19,453.73	18,756.37	0.00	0.00	96,542.21
1UX026	CE State PAU	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	14.21	0.00	0.00	14.21
1UX026	CE State PAU	UXCMDV	Community and Economic Development	11,980.46	4,612.47	0.00	0.00	0.00	16,592.93
1UX026	CE State PAU	UXCMNC	Communications	10,713.34	4,019.22	767.47	0.00	0.00	15,500.03
1UX026	CE State PAU	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFDAG	Food and Agriculture	36,658.50	13,905.16	247.24	0.00	0.00	50,810.90
1UX026	CE State PAU	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	21,366.05	7,930.70	0.00	0.00	0.00	29,296.75
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	37,803.74	0.00	0.00	0.00	37,803.74
1UX026	CE State PAU	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	5,185.00	0.00	0.00	5,185.00
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	583.64	224.70	0.00	0.00	0.00	808.34
1UX026	CE State PAU	UXYTFM	Youth and Family	39,646.27	12,929.12	0.00	0.00	0.00	52,575.39
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	4,530.70	1,642.16	0.00	0.00	0.00	6,172.86
1UX028	CE County PAU	UXCHSR	Cheshire County	4,305.05	1,541.10	0.00	0.00	0.00	5,846.15
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	4,297.86	1,654.68	0.00	0.00	0.00	5,952.54
1UX028	CE County PAU	UXCRRL	Carrroll County	8,131.13	3,014.15	0.00	0.00	0.00	11,145.28
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	8,465.30	2,969.52	0.00	0.00	0.00	11,434.82
1UX028	CE County PAU	UXHLSB	Hillsborough County	9,687.88	3,613.45	0.00	0.00	0.00	13,301.33
1UX028	CE County PAU	UXMRMK	Merrimack County	7,056.87	2,600.55	0.00	0.00	0.00	9,657.42
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	6,474.42	0.00	0.00	0.00	6,474.42
1UX028	CE County PAU	UXRCKM	Rockingham County	8,313.00	3,084.17	0.00	0.00	0.00	11,397.17
1UX028	CE County PAU	UXSLVN	Sullivan County	10,415.57	3,424.07	0.00	0.00	0.00	13,839.64
1UX028	CE County PAU	UXSTFD	Strafford County	2,670.37	907.18	0.00	0.00	0.00	3,577.55
1UX028	CE County PAU	UXYTFM	Youth and Family	2,388.15	704.96	0.00	0.00	0.00	3,093.11
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				746,498.42	286,788.07	146,041.20	964.35	0.00	1,180,292.04

Academic Support

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	2,737.90	0.00	0.00	2,737.90
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(8,079.19)	0.00	0.00	(8,079.19)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	50,042.63	0.00	0.00	50,042.63
1GA005	Grad School Dean Discretionary	JAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	1,035.00	0.00	46.76	0.00	0.00	1,081.76
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	307.82	0.00	0.00	307.82
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA040	Teaching Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	94.92	0.00	0.00	94.92
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	7,537.66	1,622.98	0.00	0.00	0.00	9,160.64
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	71,497.50	3,642.98	0.00	0.00	0.00	75,140.48
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	866.64	0.00	0.00	0.00	0.00	866.64
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	4,257.56	1,101.91	0.00	0.00	0.00	5,359.47
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA282	Nordblom Family Fund	UACARS	Carsey School	526.23	0.00	0.00	0.00	0.00	526.23
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	850.06	71.40	0.00	0.00	0.00	921.46
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	577.13	222.19	0.00	0.00	0.00	799.32
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	1,800.00	693.00	0.00	0.00	0.00	2,493.00
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	0.00	0.00	453.29	0.00	0.00	453.29
1GA420	Alnoba Lewis Global Service Fund	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1GA420	Alnoba Lewis Global Service Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	28,965.68	9,658.16	2,091.63	0.00	0.00	40,715.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	18,402.45	7,084.94	0.00	0.00	0.00	25,487.39
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	21,572.78	6,281.66	152.87	0.00	0.00	28,007.31
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	5,299.20	445.14	3,017.80	0.00	0.00	8,762.14
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	28,757.56	10,845.91	2,795.48	0.00	0.00	42,398.95
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	5,216.04	438.13	0.00	0.00	0.00	5,654.17
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	58,335.62	22,415.88	14,304.27	0.00	0.00	95,055.77
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	6,109.73	2,248.30	0.00	0.00	0.00	8,358.03
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	6,260.40	525.88	0.00	0.00	0.00	6,786.28
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	53,445.62	20,527.94	468.57	0.00	0.00	74,442.13
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	79,832.01	30,582.77	33,219.84	0.00	0.00	143,634.62
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	14,578.25	5,612.63	0.00	0.00	0.00	20,190.88
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	4,153.85	1,599.23	0.00	0.00	0.00	5,753.08
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	11,757.92	2,977.03	2,138.67	0.00	0.00	16,873.62
1UA002	Career and Professional Services	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	448.11	0.00	0.00	448.11
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	80,776.52	27,492.17	18,621.93	0.00	0.00	126,890.62
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	7,285.81	0.00	0.00	7,285.81
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	8,665.77	3,336.32	190.00	0.00	0.00	12,192.09
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	48,294.49	17,898.77	10,251.73	0.00	0.00	76,444.99
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCTCKT	Performing Arts Box Office	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	2,545.00	0.00	0.00	2,545.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	5.17	0.00	0.00	5.17
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	40,747.57	15,010.22	0.00	0.00	0.00	55,757.79
1UD000	CEPS Educational and General	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDADR	CEPS - Associate Dean of Research	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	61,825.76	23,283.66	(1,056.90)	0.00	0.00	84,052.52
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	0.00	0.00	20.99	0.00	0.00	20.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GF083	SATO Gift Fund	U FKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF099	Hardy Undergraduate Research Award	U FKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF102	O.T. Fieldwork Scholarship Fund	U FOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF107	UP Scholarship	U FSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awd	U FKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	U GDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	U GPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	U XTALS	Education Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GG207	Wanda Mitchell Diversity Recruitmnt	U GPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	U JSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	U JSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	U JMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	U JMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	U JMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	U JGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	U JGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	U JGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	U JGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	U JGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	U JGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	U JGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	U JGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	U JGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	U JGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	U JGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	U JGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	U JGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	U JGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	U JGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	U JGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	U JGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	U JGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	U JGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	U JGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	U JGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	U JGMRB	Men's Rugby	0.00	0.00	2,519.23	0.00	0.00	2,519.23
1GJ060	The Darling Fund	U JGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ062	Friends of UNH Sailing	U JGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	U JGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	U JGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	U JGWVB	Women's Rugby	0.00	0.00	84.99	0.00	0.00	84.99
1GJ066	UNH Dance Club	U JGDAN	Dance	0.00	0.00	2,215.00	0.00	0.00	2,215.00
1GJ068	Men's Lacrosse	U JGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ069	Friends of Golf	U JGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	U JGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	U JGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	U JGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	U JGWRS	Wrestling	0.00	0.00	19.26	0.00	0.00	19.26
1GJ075	Baseball Club	U JGBAS	Baseball	0.00	0.00	3,000.00	0.00	0.00	3,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming and Student Activ	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ100	The Ken Pope Scholarship Fund	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ128	UNH Energy Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ151	Native American Cultural Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ162	UNH Black Student Union	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ163	TNH Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ163	TNH Gift Fund	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ165	Alliance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ175	Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ182	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	159.14	0.00	0.00	159.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	806.53	0.00	0.00	806.53
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Wildcat Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Wildcat Athletics Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	100,000.00	0.00	0.00	100,000.00
1GS122	UNH Ski Team Excellence Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	742.00	0.00	0.00	742.00
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(12,500.00)	0.00	0.00	(12,500.00)
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	13,592.08	5,232.96	24,059.04	0.00	0.00	42,884.08
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	22,077.00	8,499.64	300.00	0.00	0.00	30,876.64
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	12,777.68	4,919.41	16.99	0.00	0.00	17,714.08
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	10,491.47	4,039.22	485.43	0.00	0.00	15,016.12
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	3,540.50	1,339.80	0.00	0.00	0.00	4,880.30
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	329.54	0.00	0.00	329.54
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	9,725.00	3,403.10	156.41	0.00	0.00	13,284.51
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	0.00	0.00	600.00	0.00	0.00	600.00
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	2,322.25	0.00	0.00	2,322.25
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	77,291.33	29,672.13	16,985.90	0.00	0.00	123,949.36
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	24,474.95	9,422.85	1,339.23	0.00	0.00	35,237.03
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	16,602.68	5,974.72	10,077.84	0.00	0.00	32,655.24
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	3,480.00	1,339.80	0.00	0.00	0.00	4,819.80
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	7,765.80	2,989.83	4,313.94	0.00	0.00	15,069.57
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	5,024.25	1,934.34	0.00	0.00	0.00	6,958.59
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	7,897.50	3,040.54	0.00	0.00	0.00	10,938.04
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	4,990.38	1,921.29	0.00	0.00	0.00	6,911.67
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	8,038.80	3,094.94	0.00	0.00	0.00	11,133.74
1UA000	Acad Affairs Educational & General	UAVPSL	Sr Vice Provost for Student Life	17,575.57	6,760.74	13,480.63	0.00	0.00	37,816.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UAVSTE	Asst Vice Prov- Student Engagement	1,948.80	750.29	0.00	0.00	0.00	2,699.09
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	64,151.96	24,197.20	39,969.63	0.00	0.00	128,318.79
1UB000	COLSA General Fund	UBANHS	IHSA Team	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	0.00	0.00	415.62	0.00	0.00	415.62
1UE000	PAUL Education and General	UEDACP	Career Services	7,697.11	2,869.32	0.00	0.00	0.00	10,566.43
1UG001	Central Admin VP Finance	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	932.28	0.00	0.00	932.28
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	1,336.22	0.00	0.00	1,336.22
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWADMI	Staffing - Admission	108,891.50	38,560.49	20.00	0.00	0.00	147,471.99
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	815.55	0.00	0.00	815.55
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	7,120.51	0.00	0.00	7,120.51
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	3,783.30	0.00	0.00	3,783.30
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	24,487.80	9,422.14	799.00	0.00	0.00	34,708.94
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	94,317.95	35,331.78	3,277.56	0.00	0.00	132,927.29
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	338.35	0.00	0.00	338.35
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,908.97	0.00	0.00	1,908.97
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				578,596.47	213,691.08	305,298.20	0.00	0.00	1,097,585.75
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	(2,083.33)	0.00	0.00	(2,083.33)
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	1,546,564.05	0.00	0.00	1,546,564.05
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	147.87	0.00	0.00	147.87
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	177.00	0.00	0.00	0.00	0.00	177.00
1DF032	Healthy UNH	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	202.49	77.96	0.00	0.00	0.00	280.45
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	UGAOFF	Programs and Events	0.00	0.00	2,083.33	0.00	0.00	2,083.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG189	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	DEI - Strategic Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG203	UNH Alumni Programming	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG205	President's Strategic Initiatives	UGPRES	UNH President's Office	17,923.41	256.70	79.91	0.00	0.00	18,260.02
1GR047	ECenter Signature Programs	URRIPM	UNH Innovation	1,298.08	499.76	0.00	0.00	0.00	1,797.84
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	(57,749.23)	0.00	0.00	(57,749.23)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	5,191.85	0.00	0.00	5,191.85
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	158,453.01	60,148.38	61,788.99	0.00	0.00	280,390.38
1UG001	Central Admin VP Finance	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	45,463.86	17,503.60	864.00	0.00	0.00	63,831.46
1UG002	Office of the President	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	19,590.70	7,542.44	3,777.94	0.00	0.00	30,911.08
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	22,172.07	8,416.60	785.32	0.00	0.00	31,373.99
1UG003	Community Equity and Diversity	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	54,404.02	18,032.27	7,982.35	0.00	0.00	80,418.64
1UG004	VP Administration	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGRCSC	Academic Unit Communications	27,122.30	10,442.10	0.00	0.00	0.00	37,564.40
1UG005	CMO Office	UGRMSR	Marketing - Student Recruitment	8,142.69	2,961.69	0.00	0.00	0.00	11,104.38
1UG005	CMO Office	UGRPBA	Public Affairs	0.00	0.00	27.72	0.00	0.00	27.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	140,289.66	52,222.50	100,703.49	0.00	0.00	293,215.65
1UG005	CMO Office	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG006	HR Enterprise	UGHREN	HR Enterprise	92,236.75	35,231.32	9,331.76	0.00	0.00	136,799.83
1UK000	IT Educational & General	UKF100	CIO	0.00	0.00	(11.02)	0.00	0.00	(11.02)
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	168,873.53	64,771.94	62,094.85	0.00	0.00	295,740.32
1UK005	Information Technology Operations	UKA103	Desktop Management	136,884.31	52,123.86	129,573.57	0.00	0.00	318,581.74
1UK005	Information Technology Operations	UKA104	Help Desk	24,331.57	9,355.80	0.00	0.00	0.00	33,687.37
1UK005	Information Technology Operations	UKA105	Business Apps Support	7,415.08	2,854.81	0.00	0.00	0.00	10,269.89
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	154,981.77	59,264.44	323,251.61	0.00	0.00	537,497.82
1UK005	Information Technology Operations	UKA107	CRM Tools	0.00	0.00	10,152.50	0.00	0.00	10,152.50
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	0.00	0.00	21.37	0.00	0.00	21.37
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	11,478.00	4,080.41	0.00	0.00	0.00	15,558.41
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	21,823.28	8,401.97	0.00	0.00	0.00	30,225.25
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	33,973.14	13,079.65	(2,497.50)	0.00	0.00	44,555.29
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	23,172.27	8,819.67	0.00	0.00	0.00	31,991.94
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	126,775.23	47,253.41	92,077.27	0.00	0.00	266,105.91
1UK005	Information Technology Operations	UKB106	iBeamNH	16,749.50	6,448.55	52,396.02	0.00	0.00	75,594.07
1UK005	Information Technology Operations	UKC100	Center for Data	10,673.07	4,109.13	0.00	0.00	0.00	14,782.20
1UK005	Information Technology Operations	UKC101	Master Data Management	0.00	0.00	1,848.00	0.00	0.00	1,848.00
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	48,902.68	18,827.55	0.00	0.00	0.00	67,730.23
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	64,046.18	24,657.77	0.00	0.00	0.00	88,703.95
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	28,110.00	10,822.35	16,496.04	0.00	0.00	55,428.39
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	18,168.28	6,558.47	575.97	0.00	0.00	25,302.72
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	6,572.27	2,530.32	490,368.09	0.00	0.00	499,470.68
1UK005	Information Technology Operations	UKD102	AT Application User Support	30,570.93	11,769.80	0.00	0.00	0.00	42,340.73
1UK005	Information Technology Operations	UKD103	Applications Development	8,486.61	2,927.20	0.00	0.00	0.00	11,413.81
1UK005	Information Technology Operations	UKD104	Strategic Communications	2,855.48	1,099.36	0.00	0.00	0.00	3,954.84
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	41,001.99	14,938.27	(4,244.62)	0.00	0.00	51,695.64
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKE100	Research Computing	11,272.77	4,340.01	0.00	0.00	0.00	15,612.78
1UK005	Information Technology Operations	UKE101	Data Center Operations	26,281.88	10,118.51	724.58	0.00	0.00	37,124.97
1UK005	Information Technology Operations	UKE102	Cloud Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKE103	Research Data Management Services	29,387.12	11,314.03	0.00	0.00	0.00	40,701.15
1UK005	Information Technology Operations	UKE104	R&D/SW Development	51,622.48	19,874.65	0.00	0.00	0.00	71,497.13
1UK005	Information Technology Operations	UKERP1	ERP	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKF100	CIO	20,731.59	7,981.66	11,697.55	0.00	0.00	40,410.80
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	(5,143.78)	0.00	0.00	(5,143.78)
1UKADJ	UNH ET&S Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKA103	Desktop Management	0.00	0.00	3,378.56	0.00	0.00	3,378.56
1UKPPD	IT General Prepays	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	1,646,279.38	0.00	0.00	1,646,279.38
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	30,349.31	11,684.49	15,350.91	0.00	0.00	57,384.71
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	2,634.84	1,014.42	0.00	0.00	0.00	3,649.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1DRSPA	SPA Equipment Replacement	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1DT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DT069	UNH R&R Fire Station Repair&Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTATH	SAARC-Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,161.00	0.00	0.00	7,161.00
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	361,062.21	0.00	361,062.21
1DTCOV	Facilities COVID Costs	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTEEP	Energy Efficient Projects	UTP020	Maintenance Administration	0.00	0.00	36,477.03	0.00	0.00	36,477.03
1DTPRS	SAARC-Presidents House Discr	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTSWS	Non-Capital Swing Space Moves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZEOSA	EOS Administration	0.00	0.00	754.72	0.00	0.00	754.72
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	179.82	69.23	123.33	0.00	0.00	372.38
1GB182	College Woods & UNH Trails	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB272	Pekins Arboretum Fund (CW)	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB272	Pekins Arboretum Fund (CW)	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEFO	COLSA Facilities & Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	5,220.00	2,009.70	15,539.46	0.00	0.00	22,769.16
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	2,997.50	251.79	(478.00)	0.00	0.00	2,771.29
1UP000	UNH Police	UPPDIS	Communications Dispatch	14,578.43	4,140.90	65.01	0.00	0.00	18,784.34
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	3,751.44	1,444.30	0.00	0.00	0.00	5,195.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	(16,617.33)	0.00	0.00	(16,617.33)
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1AA010	Health & Wellness R&R	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AA011	Health & Wellness Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	41,639.35	15,982.16	17,594.35	0.00	0.00	75,215.86
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	1,248.00	480.48	265,612.74	0.00	0.00	267,341.22
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	24,758.03	7,743.48	22,430.93	0.00	0.00	54,932.44
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	15,256.20	5,061.33	530.62	0.00	0.00	20,848.15
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	11,432.82	4,115.29	0.00	0.00	0.00	15,548.11
1AAHSC	UNH Health & Wellness	UAHHSR	Health & Wellness	832.00	320.32	(362.44)	0.00	0.00	789.88
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	1,658.80	139.34	277.00	0.00	0.00	2,075.14
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	200.00	16.80	0.00	0.00	0.00	216.80
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	590.27	49.58	327.91	0.00	0.00	967.76
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	174.64	0.00	0.00	174.64
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	119.80	0.00	0.00	119.80
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	377.96	0.00	0.00	377.96
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	135.50	0.00	0.00	135.50
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	37.98	0.00	0.00	37.98
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	111.35	0.00	0.00	111.35
1AARES	Residential life	UARSTF	Staff Administration	35,563.50	12,025.02	0.00	0.00	0.00	47,588.52
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	110.16	0.00	0.00	110.16
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRGM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFB	Center for Family Business	3,700.29	1,400.23	0.00	0.00	0.00	5,100.52
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRGM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	58,659.73	9,670.09	18,593.99	0.00	0.00	86,923.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	20,905.40	7,724.64	26,768.54	0.00	0.00	55,398.58
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	36,280.89	12,642.19	42,564.76	0.00	0.00	91,487.84
1AQTRN	Transportation Services	UQTPRK	Parking Services	20,249.32	7,081.15	(756.59)	0.00	0.00	26,573.88
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	16,594.69	5,893.41	(3,267.96)	0.00	0.00	19,220.14
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	38,331.35	14,734.46	107,418.76	0.00	0.00	160,484.57
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	37,188.20	13,902.47	85,417.77	0.00	0.00	136,508.44
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	6,980.78	2,687.60	42,623.50	0.00	0.00	52,291.88
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	585.00	49.14	0.00	0.00	0.00	634.14
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	6,738.47	1,830.23	0.00	0.00	0.00	8,568.70
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	4,019.52	0.00	0.00	4,019.52
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	11,082.92	4,121.55	4,830.04	0.00	0.00	20,034.51
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	7,891.37	3,038.18	68,924.50	0.00	0.00	79,854.05
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	7,500.00	2,887.50	577.15	0.00	0.00	10,964.65
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	738.00	0.00	0.00	738.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	4,931.18	1,172.75	2,424.00	0.00	0.00	8,527.93
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	35,636.72	0.00	0.00	35,636.72
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	12,724.23	4,514.76	4,800.00	0.00	0.00	22,038.99
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	26,774.29	10,060.77	1,253.12	0.00	0.00	38,088.18
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	5,160.00	1,390.62	(2,153.84)	0.00	0.00	4,396.78
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	8,536.94	2,198.61	893.59	0.00	0.00	11,629.14
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	13,146.47	5,061.39	13,882.02	0.00	0.00	32,089.88
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	183.04	70.47	3,781.02	0.00	0.00	4,034.53
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	26,634.61	10,051.74	27,394.47	0.00	0.00	64,080.82
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	8,793.43	3,077.19	2,467.00	0.00	0.00	14,337.62
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	55,479.93	18,109.67	47,059.39	0.00	0.00	120,648.99
1ASATH	UNH Intercollegiate Athletics	USMHCB	Men's Hockey	34,792.25	12,521.06	7,000.84	0.00	0.00	54,314.15
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	13,177.15	4,021.49	35,686.23	0.00	0.00	52,884.87
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	17,431.94	6,711.29	23,905.17	0.00	0.00	48,048.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
143619	Next-Generation Solar Neutron	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	0.00	0.00	0.00	0.00
147A75	ADBC Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147A96	IRES Track 1: International Co	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147B17	NRT: Convergent Arctic Researc	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147B63	Participant Support	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147B65	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	4,666.67	0.00	0.00	4,666.67
147B66	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	4,666.66	0.00	0.00	4,666.66
147B71	REU Site: Sensors in Earth and	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
147B72	Participant Support	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
147B73	3D Printed Breast Cancer	UBMCSW	PI Sarah Walker	0.00	0.00	1,922.82	0.00	0.00	1,922.82
147B75	GSH Sensitive Nanocarrier	UDCHAA	PI Aylin Aykanat	0.00	0.00	0.00	0.00	0.00	0.00
147B76	Lessons From Nature	UBMCKV	PI Krisztina Varga	10,729.04	826.13	5,835.36	0.00	0.00	17,390.53
147B79	Participant Support	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
147B80	Modeling Cybersecurity Threats	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B81	David Heit	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B82	Evan England	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B83	Taylor Readyhough	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B84	Luke Botticelli	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B85	Collaborative Research: Synthe	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
147B86	Collaborative Proposal: Energy	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
147B87	Collaborative Research: Design	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14BB89	Design of Stormwater BMP and Divers	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB91	Jefferson Lab RFP-JSA-23-Q4185	UDPHSS	PI Sandra Santiesteban	0.00	0.00	0.00	0.00	0.00	0.00
14BB97	The effectiveness of two diffe	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB98	RENEW FY2024	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14BB99	START FY2024	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
14F232	Primary Healthcare Management	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14F235	Development of Construction 4.	UDCESA	PI Saeed Azam	0.00	0.00	0.00	0.00	0.00	0.00
14F236	Nippon Foundation - GEBCO	UZOMRW	PI Rochelle Wigley	5,523.65	1,833.86	1,839.37	0.00	0.00	9,196.88
14F237	Travel Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F238	Travel Fund	UZOMRW	PI Rochelle Wigley	0.00	0.00	2,100.00	0.00	0.00	2,100.00
14F238	Australian Child Maltreatment	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F239	Determining Plasma Total Sufur	UBANNW	PI Nancy Whitehouse	4,107.60	1,363.73	2,024.39	0.00	0.00	7,495.72
14F240	Decadal trends of organic carb	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14F241	Oil Sands Monitoring (OSM)	UZESJA	PI Jason Demers	0.00	0.00	0.00	0.00	0.00	0.00
14G349	Three Part Event Series with L	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G352	FWC subtidal oyster mapping 23	UZMSRG	PI RAYMOND GRIZZLE	0.00	0.00	0.00	0.00	0.00	0.00
14G353	Environmental (eDNA) Laborator	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXBLKP	Belknap County Appropriation	2,037.46	0.00	0.00	0.00	0.00	2,037.46
14GX00	Forestry-Cty Reimbursal	UXSLCN	County Operations	1,056.00	0.00	0.00	0.00	0.00	1,056.00
14GXB5	Carroll County FY23	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXC0	Grafton County FY24	UXGFTN	Grafton County Appropriation	6,626.41	2,532.39	456.49	0.00	0.00	9,615.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
14GXC0	Grafton County FY24	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GXC1	Hillsborough County FY24	UXHLSB	Hillsborough County	16,906.76	6,080.01	13.19	0.00	0.00	22,999.96
14GXC2	Rockingham County FY24	UXRCKM	Rockingham County	17,325.16	5,977.02	367.97	0.00	0.00	23,670.15
14GXC3	Sullivan County FY24	UXSLVN	Sullivan County	9,788.51	3,737.24	450.67	0.00	0.00	13,976.42
14NK29	SNAP	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	UCDEAN	Dean's Office - Liberal Arts	1,250.00	415.00	3,659.50	0.00	0.00	5,324.50
14NN06	Strawberry Banke Water Level	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NN39	Sibling Abuse and Aggression R	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NN76	Collaborative Policy Initiativ	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NN82	Hope is a Discipline	UCHCMC	PI Marie Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NN85	NH Leadership Series at the In	UFDDSS	PI Sarah Sadowski	0.00	0.00	0.00	0.00	0.00	0.00
14NN93	Strengthening our Supply: Cen	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
14NN93	Strengthening our Supply: Cen	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NO02	Participant Support	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14NO04	Evaluation of Circles of Safet	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NO08	Queensland Univ Subaward	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14NO14	Great Bay Adapts Coordinator	UZMSAL	PI ABIGAIL LYON	0.00	0.00	0.00	0.00	0.00	0.00
14NO21	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NO23	LTER: Long Term Ecological Res	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14NO23	LTER: Long Term Ecological Res	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NO26	Long Term Monitoring of Insect	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NO27	Visionary Policy for NE Food System	UADSUS	Sustainability Institute	389.42	129.29	25.94	0.00	0.00	544.65
14NO28	Culturally Responsive Care NH	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NO29	Searching for a Vibrant Dark S	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	0.00	0.00	0.00	0.00
14NO30	Advancing Atmosphere-Land-Ocea	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14NO34	Transition Grant: Food Systems	UADSUS	Sustainability Institute	1,066.16	353.97	0.00	0.00	0.00	1,420.13
14NO35	Multilingual Book Clubs	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NO38	NSF Regional Innovation Engine	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14NO39	SOAR 1.0 2023 Monitoring	UZOMJD	PI Jennifer Dijkstra	2,269.98	174.79	1,307.95	0.00	0.00	3,752.72
14NO40	2023 Northeast Champion	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NO41	Participant Support	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NO42	Maine Ocean Climate Collaborat	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NO43	FSNE Kendall Proposal 2023-25	UADSUS	Sustainability Institute	3,787.22	1,257.35	504.45	0.00	0.00	5,549.02
14NO44	SOAR 2.0 PFW-Oyster Aquacultur	UBBIRB	PI Raymond E Grizzle	0.00	0.00	6,028.00	0.00	0.00	6,028.00
14NO45	NH Local Food Counts NH Food	UADSNC	PI Nicole Cardwell	0.00	0.00	0.00	0.00	0.00	0.00
14NO46	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NO47	Green House Gas Reduction Fund	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NO48	Sexual Violence Prevention 23	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NO49	Faculty for the Future Program	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCDEAN	Dean's Office - Liberal Arts	1,020.00	78.54	554.76	0.00	0.00	1,653.30
14UE83	Farm Management Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UF95	IMAP Hi Sensor	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG90	Comprehensive characterization	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14UG90	Comprehensive characterization	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UH37	Advancing Person-Centered Deme	UFDOKC	PI Kristen Corazzini	0.00	0.00	0.00	0.00	0.00	0.00
14UH38	Nurturing the Successful Growt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UH41	Participant Support	UDEEPPY	PI Pablo Yoon	0.00	0.00	15,600.00	0.00	0.00	15,600.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UAPPD	Acad Affairs Prepays	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQHCTV	Cable Television	0.00	0.00	17,850.00	0.00	0.00	17,850.00
1UAPPD	Acad Affairs Prepays	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	3,319.51	0.00	0.00	3,319.51
1UAPPD	Acad Affairs Prepays	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UXPDTN	Professional Education Admin	0.00	0.00	6,829.57	0.00	0.00	6,829.57
1UATAR	TARGET PLACEHOLDER E&G - AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBANFS	Agriculture, Nutrition, & Food System	33,963.89	2,852.98	0.00	0.00	0.00	36,816.87
1UBPPD	COLSA General Prepays	UBBIOL	Biological Sciences	6,976.00	585.98	0.00	0.00	0.00	7,561.98
1UBPPD	COLSA General Prepays	UBMCBS	Molecular, Cellular, & Biomedical	23,886.20	2,006.44	0.00	0.00	0.00	25,892.64
1UBPPD	COLSA General Prepays	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UU0PPB	UNH-Gen Inst-HR Bud Control	692.33	0.00	0.00	0.00	0.00	692.33
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCATHN	COLA Athens Study Away	8,539.02	717.28	0.00	0.00	0.00	9,256.30
1UCPPD	COLA General Prepays	UCBOLG	COLA Bologna Study Away	9,735.23	817.76	0.00	0.00	0.00	10,552.99
1UCPPD	COLA General Prepays	UCBRLN	COLA Berlin Study Away	16,749.60	1,406.98	0.00	0.00	0.00	18,156.58
1UCPPD	COLA General Prepays	UCCLHU	Classics, Humanities & Ital Studies	6,194.31	520.33	0.00	0.00	0.00	6,714.64
1UCPPD	COLA General Prepays	UCDUBL	COLA Dublin Study Away	10,434.00	876.46	0.00	0.00	0.00	11,310.46
1UCSPD	COLA Study Away Prepaid Expenses	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCDUBL	COLA Dublin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCROME	COLA Rome Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDOMS	Maker Space	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UD0IAM	Integrated Applied Mathematics Prog	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDCE00	Civil and Environmental Engineering	4,185.52	351.58	0.00	0.00	0.00	4,537.10
1UDPPD	CEPS General Prepays	UDCHEM	Chemistry	39,011.40	3,276.97	0.00	0.00	0.00	42,288.37
1UDPPD	CEPS General Prepays	UDCS00	Computer Science	52,316.92	4,394.64	0.00	0.00	0.00	56,711.56
1UDPPD	CEPS General Prepays	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDEE00	Electrical & Computer Eng Dept	10,044.00	843.70	0.00	0.00	0.00	10,887.70
1UDPPD	CEPS General Prepays	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDMATH	Mathematics & Statistics	36,943.74	3,103.32	0.00	0.00	0.00	40,047.06

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP90	MUB - 110 Ton Roof Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ53	MUB - Granite State Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ73	Soccer Field - Major Upgrade-Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ79	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	231.06	0.00	0.00	231.06
1XTQ97	Congreve - Bathroom Modifications	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	50.00	0.00	0.00	50.00
1XTQ97	Congreve - Bathroom Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR23	Paul - Roof Membrane & Flashing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR24	Jackson Lab - Expansion and Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR25	Morse - 372 Lab Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR26	MUB Patio Roof funding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	281.06	0.00	0.00	281.06
**Total Plant Funds				98,079.86	37,760.75	157,444.76	0.00	3,336,630.34	3,629,915.71
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Instruction									
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1DTCOP	Capital Emergency	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTFLR	Non-Capital Flooring Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	4,600.00	0.00	0.00	4,600.00
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	4,600.00	0.00	0.00	4,600.00
No Program Code Assigned									
16C218	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UMCFAC	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	4,600.00	0.00	0.00	4,600.00
*Total 1D - UNH - Durham				15,393,963.77	3,840,790.73	20,796,771.58	517,475.76	3,336,630.34	43,885,632.18

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DHPEI	President's Employee Morale Initiat	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	500.00	42.00	2,541.44	0.00	0.00	3,083.44
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	5,115.57	0.00	0.00	5,115.57
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	4,379.59	956.79	1,048.76	0.00	0.00	6,385.14
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	0.00	0.00	18,467.80	0.00	0.00	18,467.80
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,879.59	998.79	27,173.57	0.00	0.00	33,051.95
Operations and Maintenance									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	123.37	0.00	0.00	123.37
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	7,080.39	2,725.94	29,546.13	10,525.67	0.00	49,878.13
***Total Operations and Maintenance				7,080.39	2,725.94	29,669.50	10,525.67	0.00	50,001.50
Student Financial Aid									
1UH000	UNH Law Educational & General	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	11,559.00	611.01	0.00	12,170.01
***Total Auxiliary Services				0.00	0.00	11,559.00	611.01	0.00	12,170.01
No Program Code Assigned									

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11X828	CE and D Program Support	UXSLCM	Community & Economic Development	62.34	0.00	0.00	0.00	0.00	62.34
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH103	UNHL DWS Programing	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD212	Rudman Events	1,776.50	678.98	0.00	0.00	0.00	2,455.48
1GH206	UNH Law - Rudman Summer Fellows	UWFAOP	Financial Aid Operations	621.89	0.00	0.00	0.00	0.00	621.89
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH546	Class of 1985-William Grimes Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	Prof Dev-Daniel Pi	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UWFAOP	Financial Aid Operations	344.39	0.00	0.00	0.00	0.00	344.39
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA100	UNHL JD Instruction	6,923.10	581.54	0.00	0.00	0.00	7,504.64
1UHPPD	UNH Law General Prepays	UHA101	UNHL Clinic	0.00	0.00	4,690.00	0.00	0.00	4,690.00
1UHPPD	UNH Law General Prepays	UHA105	UNHL Distance Education Instruction	11,889.04	998.68	0.00	0.00	0.00	12,887.72
1UHPPD	UNH Law General Prepays	UHA108	UNHL Hybrid JD	4,546.00	381.86	0.00	0.00	0.00	4,927.86
1UHPPD	UNH Law General Prepays	UHA321	UNHL Grad Program Admissions	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1UHPPD	UNH Law General Prepays	UHF920	UNHL Campus Housing	0.00	0.00	6,906.56	0.00	0.00	6,906.56
1UHPPD	UNH Law General Prepays	UHG544	UNHL - Marketing and Communications	0.00	0.00	120,673.00	0.00	0.00	120,673.00
***Total No Program Code Assigned				26,163.26	2,641.06	137,269.56	0.00	0.00	166,073.88
**Total Current Funds				307,748.39	79,533.98	804,748.16	11,136.68	0.00	1,203,167.21
Loan Funds									
Student Services									
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	40,762.42	40,762.42

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	40,762.42	40,762.42
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	40,762.42	40,762.42
*Total 1H - UNH School of Law				307,748.39	79,533.98	804,748.16	11,136.68	40,762.42	1,243,929.63

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSC01	PI Suzanne Cook	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMEVNT	UNH Manchester Events	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMEVNT	UNH Manchester Events	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	4,292.57	1,652.64	(417.18)	0.00	0.00	5,528.03
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	2,967.90	814.42	41.25	0.00	0.00	3,823.57
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				7,260.47	2,467.06	(375.93)	0.00	0.00	9,351.60
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	0.00	0.00	7,142.83	0.00	0.00	7,142.83
1UM050	UNHM Education and General	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Academic Advising	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDISA	Disability Services	1,049.07	88.12	0.00	0.00	0.00	1,137.19
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMFYEX	First Year Experience	0.00	0.00	113.95	0.00	0.00	113.95
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMORTN	Orientation	33.60	0.00	0.00	0.00	0.00	33.60
1UM050	UNHM Education and General	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,082.67	88.12	7,256.78	0.00	0.00	8,427.57

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UM000	UNHM Education and General-RCM	UMDEAN	UNHM Dean's Office	0.00	0.00	544.09	0.00	0.00	544.09
1UM000	UNHM Education and General-RCM	UMMAAF	Academic Affairs - MD	57,233.29	4,807.61	0.00	0.00	0.00	62,040.90
1UM000	UNHM Education and General-RCM	UMMBIO	Biology-MD	3,582.14	1,379.12	10,753.18	0.00	0.00	15,714.44
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMGADM	Admissions And Advising-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMGSTU	Student Accounts-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMRSM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				60,815.43	6,186.73	11,297.27	0.00	0.00	78,299.43
Operations and Maintenance									
1DM008	UNHM Equipment Replacement	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	CENROP	Facilities Management	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	120.84	0.00	0.00	120.84
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	120.84	0.00	0.00	120.84
Student Financial Aid									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMDORM	UNHM Dorm	0.00	0.00	(65,000.00)	0.00	0.00	(65,000.00)
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMRSM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AMADJ	UNHM Auxiliary Adjustments	UMPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	(65,000.00)	0.00	0.00	(65,000.00)
No Program Code Assigned									
13H366	Early Childhood Education	UMGANF	SCHOOL OF EDUCATION-GSD N Fragala	0.00	0.00	0.00	0.00	0.00	0.00
13H367	Participant Support	UMGANF	SCHOOL OF EDUCATION-GSD N Fragala	0.00	0.00	0.00	0.00	0.00	0.00
14BB84	BioFab Startup Lab: Catalyzing	UMDEAN	UNHM Dean's Office	7,500.00	2,490.00	3,696.30	0.00	0.00	13,686.30
14BB96	Consulting on Protein Primary	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NO03	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14UF90	Research and Support YR2	UZSPNS	PI Nathan Schwadron	446.60	159.44	306.05	0.00	0.00	912.09
14UH60	Mobile Bus	UMCDNO	Deans Office	0.00	0.00	124.74	0.00	0.00	124.74

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
14UH71	NHINBRE The Role of FOXN2	UMKJ01	PI Kristen Johnson	0.00	0.00	1,979.06	0.00	0.00	1,979.06
14UH77	Participant Support	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14UH80	2023 INBRE - Developing Bioink	UU0PPB	UNH-Gen Inst-HR Bud Control	10,231.15	787.80	5,895.14	0.00	0.00	16,914.09
14UH83	NH-INBRE Year 4	UMLIFE	Life Sciences	0.00	0.00	7,307.45	0.00	0.00	7,307.45
14UH83	NH-INBRE Year 4	UMPDKM	PI Kyle MacLea	0.00	0.00	557.51	0.00	0.00	557.51
14UH83	NH-INBRE Year 4	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
15CE56	Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CE57	Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CMUS	Undistributed Salaries for CPS	UMCRAM	Ram Assessments	41,768.85	13,867.26	0.00	0.00	0.00	55,636.11
15CMUS	Undistributed Salaries for CPS	UMGATP	Educ. Training & Partnership -GSD	229.39	76.16	0.00	0.00	0.00	305.55
1AM005	UNHM Housing	UMCDRM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
1DM018	Sidore Lecture Match	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSENG	Student Engagement-MD	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMBET	Engineering Technology Program	UMMAET	Engineering Technology Program-MD	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMCBIC	Biotechnology Innovation Center	3,360.00	1,293.60	148.80	0.00	0.00	4,802.40
1DMFAC	Faculty Professional Development	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMMFCD	Faculty Development - MD	0.00	0.00	2,770.85	0.00	0.00	2,770.85
1DMGEN	BUDGET ONLY Other ID UNHM	UMCADM	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMGALR	Alumni Relations-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCDNO	Deans Office	0.00	0.00	478.00	0.00	0.00	478.00
1DMPED	Lecturer Pedagogical Development	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMMAET	Engineering Technology Program-MD	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMMSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMASCD	Assc Dean of Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCAAC	Accreditation And Compliance	8,740.98	3,365.28	0.00	0.00	0.00	12,106.26
1UM000	UNHM Education and General-RCM	UMCADM	Administration	5,065.02	1,950.04	0.00	0.00	0.00	7,015.06
1UM000	UNHM Education and General-RCM	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCCPA	College Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCCPS	Career And Professional Success	6,917.31	2,663.16	0.00	0.00	0.00	9,580.47
1UM000	UNHM Education and General-RCM	UMCDNO	Deans Office	30,953.17	11,615.98	79.52	0.00	0.00	42,648.67
1UM000	UNHM Education and General-RCM	UMCEVT	Events	0.00	0.00	292.14	0.00	0.00	292.14
1UM000	UNHM Education and General-RCM	UMCFAC	Facilities	13,134.09	4,972.92	365.90	0.00	0.00	18,472.91
1UM000	UNHM Education and General-RCM	UMCFNW	Concord Facilities	0.00	0.00	1,188.00	0.00	0.00	1,188.00
1UM000	UNHM Education and General-RCM	UMCFCW	Conway Facilities - Sold By 24?	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCFMN	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCFPB	Pandora Building	0.00	0.00	27,065.67	1,139.06	0.00	28,204.73
1UM000	UNHM Education and General-RCM	UMCITS	IT Services	0.00	0.00	359.72	0.00	0.00	359.72

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	66,699.68	66,699.68
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	66,699.68	66,699.68
*Total 1M - UNH - Manchester				891,414.65	215,336.15	269,495.99	1,139.06	66,699.68	1,444,085.53

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSHGS	Holocaust & Genocide Studies	6,346.16	2,443.28	0.00	0.00	0.00	8,789.44
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH109	Graphic Design Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH149	Mana Quartet - Music Department	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS104	Computer Science Dept Gifts	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS108	Geology Dept Gift	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS108	Geology Dept Gift	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	201.93	16.96	0.00	0.00	0.00	218.89
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	7,830.70	2,500.73	1,172.13	0.00	0.00	11,503.56
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	401,301.23	33,709.04	0.00	0.00	0.00	435,010.27
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHBART	Art and Design	716.14	258.57	0.00	0.00	0.00	974.71
5U0000	Keene General Operating	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHJMUS	Music	2,495.61	770.72	0.00	0.00	0.00	3,266.33
5U0000	Keene General Operating	KHKTFD	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	5,400.47	1,430.33	0.00	0.00	0.00	6,830.80
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	1,292.40	482.63	0.00	0.00	0.00	1,775.03

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5GR118	Men's Rugby Club Gift Fund	KRDRUG	Rugby Club	0.00	0.00	0.00	0.00	0.00	0.00
5GR119	Campus Safety Gift Fund	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	13,281.81	4,662.00	4,711.31	0.00	0.00	22,655.12
5U0000	Keene General Operating	KCACMC	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	4,112.31	1,427.31	1,534.38	0.00	0.00	7,074.00
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFB	Student Accounts	6,524.09	2,511.77	0.00	0.00	0.00	9,035.86
5U0000	Keene General Operating	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAADA	Office of Disability Services	9,540.97	3,431.55	177.97	0.00	0.00	13,150.49
5U0000	Keene General Operating	KRAADM	Admissions	36,034.28	13,540.56	(559.20)	0.00	0.00	49,015.64
5U0000	Keene General Operating	KRADEA	Dean of Students	12,968.84	4,930.84	0.00	0.00	0.00	17,899.68
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRASAF	Safety and Security	37,583.61	12,255.94	14,235.23	0.00	0.00	64,074.78
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	6,849.11	2,636.91	0.00	0.00	0.00	9,486.02
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	19,990.75	7,627.67	208.79	0.00	0.00	27,827.21
5U0000	Keene General Operating	KRENEW	Transitions	11,347.07	2,689.96	5,435.13	0.00	0.00	19,472.16
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	11,826.32	4,553.13	68,740.00	0.00	0.00	85,119.45
5U0000	Keene General Operating	KRESFF	Financial Aid Office	18,052.51	6,063.91	43.94	0.00	0.00	24,160.36
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	125,306.64	0.00	0.00	125,306.64
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	5,805.00	0.00	0.00	5,805.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				255,337.95	78,460.44	415,480.87	0.00	0.00	749,279.26
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	5,390.00	0.00	0.00	5,390.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE208	Esther A Moreau '32 Memorial Alum	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	225.00	0.00	0.00	225.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	114.49	0.00	0.00	114.49
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGESE	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	2,017.97	708.24	0.00	0.00	0.00	2,726.21
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DR105	Student Success - Brand Awareness	KEBCRE	Marketing & Communications	0.00	0.00	15,827.76	0.00	0.00	15,827.76
5GA101	Academic Affairs Generic Gifts	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GD103	Travis and Gretchen Hodgdon SURF Aw	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE338	Advancement Support Gift Fund	KEDADV	Development	3,015.00	253.26	1,347.43	0.00	0.00	4,615.69
5GE338	Advancement Support Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ84	D Ogg SPDI Faculty Development Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	41,999.39	16,169.76	401.77	0.00	0.00	58,570.92
5U0000	Keene General Operating	KCCHUR	Human Resources	15,270.52	5,425.67	249.05	0.00	0.00	20,945.24
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	10,615.71	4,087.05	2.99	0.00	0.00	14,705.75
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	26,354.11	9,992.34	40,820.37	0.00	0.00	77,166.82
5U0000	Keene General Operating	KEDADV	Development	28,155.44	10,648.04	453.25	0.00	0.00	39,256.73
5U0000	Keene General Operating	KEDSVC	Advancement Services	7,097.78	2,361.66	4.06	0.00	0.00	9,463.50
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	13,650.76	5,255.55	0.00	0.00	0.00	18,906.31

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5AJ101	Gym/Pool Use	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAFAC	Facilities	0.00	0.00	3,765.72	0.00	0.00	3,765.72
5AR200	Community Living	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KPFPED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Extended Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA124	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	CALL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFR Regional Conf	KADCEE	Grad Studies and Extended Ed	1,000.02	84.00	0.00	0.00	0.00	1,084.02
5DH119	Musical Instrument Replacement Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ126	Fundraising - golf	KJBMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
5DJ127	Men's Soccer Camp	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ127	Men's Soccer Camp	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ128	Athletics Strategic Investments	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ128	Athletics Strategic Investments	KJAESP	Esports	0.00	0.00	0.00	0.00	0.00	0.00
5DJ128	Athletics Strategic Investments	KJMBMB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	25,432.84	0.00	0.00	25,432.84
5DJPPD	Keene Designated Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	10,953.00	0.00	0.00	10,953.00
5DJPPD	Keene Designated Prepaid Expenses	KJACHR	Cheerleading	0.00	0.00	337.70	0.00	0.00	337.70

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DJPPD	Keene Designated Prepaid Expenses	KJCWSC	Women's Soccer	0.00	0.00	69,887.92	0.00	0.00	69,887.92
5DJPPD	Keene Designated Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	5,500.00	0.00	0.00	5,500.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP126	Architecture & SPDI Indirect Cost	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DT102	KSC ROCKS Fund	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KADCES	Extended Ed-Summer Session	918.78	77.18	0.00	0.00	0.00	995.96
5DUPPB	Adjunct Clearing Fund	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5GA106	Nat'l and Internat'l Exchange Gift	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GA112	White/von Sell Fellowship for Clergy	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA116	Honors Study Abroad Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH128	Media Art Center Fund	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH148	C Scheidt Global Fellows Program	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH150	Zoulias Education Faculty Fellowshi	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5GJ322	Golf Team Gift Fund	KJBMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR110	Habitat for Humanity-KSC Chapter	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5GR121	KSC Pride Gift Fund	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5GS122	Science Academic Program	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAFAC	Facilities	102,914.21	35,625.73	569,705.50	305,582.40	0.00	1,013,827.84
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPFPED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	23,965.75	0.00	0.00	23,965.75

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT182	Bushnell Demo	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT183	Track & Field Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT186	Bushnell - Amphitheatre	KTARNR	R&R	0.00	0.00	1,883.30	0.00	0.00	1,883.30
5XT187	Spaulding Gym Stair Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT188	Spaulding Gym East Side North Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT189	Media Arts Center - AC replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT191	Redfern Arts Main Stage AC	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT193	Turf Field Lights	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT194	Spaulding Locker Rooms	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT195	Carle Hall Parking	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT197	Spaulding Gym West Roof Section	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(37,136.36)	0.00	652,160.91	615,024.55
No Program Code Assigned									
5N0ADJ	KSC Net Invested in Plant Adjust	KPFPEP	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADG	KSC Unexp Plant Grant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT181	Joslin Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT184	Holloway Bathrooms & Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT190	Redfern Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT192	Spaulding Gym Main Gym HVAC2	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT196	Putnam Theater Lighting Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT198	Turf Field Scoreboard	KTARNR	R&R	0.00	0.00	16,375.00	0.00	0.00	16,375.00
5XT199	Baseball Field Scoreboard	KTARNR	R&R	0.00	0.00	17,125.00	0.00	0.00	17,125.00
5XT200	Softball Field Scoreboard	KTARNR	R&R	0.00	0.00	16,375.00	0.00	0.00	16,375.00
***Total No Program Code Assigned				0.00	0.00	49,875.00	0.00	0.00	49,875.00
**Total Plant Funds				0.00	0.00	12,738.64	0.00	652,160.91	664,899.55
*Total 5K - Keene State College				1,532,875.55	374,930.43	2,569,009.92	200,191.67	652,160.91	5,329,168.48

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAHRB	Herbarium Gifts	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAIMP	NH-Impact Center Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAMAE	Math Education Academic Prog Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNL	Silver Center Piano Lab Gift Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	295.56	0.00	0.00	295.56
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	1,115.44	93.69	1,000.00	0.00	0.00	2,209.13
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	4,887.61	410.55	1,329.80	0.00	0.00	6,627.96
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	31,419.99	5,595.78	304.00	0.00	0.00	37,319.77
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	1,025.05	86.10	64.25	0.00	0.00	1,175.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684181	FY23 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PPENV5	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
684184	FY23 Pell	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACH1	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	1,225.55	0.00	0.00	1,225.55
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAFB	M Football Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,339.65	0.00	0.00	1,339.65
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMS	M Soccer Supplemental D Fund	PHATAD	Athletics	0.00	0.00	324.00	0.00	0.00	324.00
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHASK	MW Skiing Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	W Volleyball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	7,148.15	0.00	0.00	7,148.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GDTDM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFDP	Student Support Foundat Food Pantry	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTFDP	Student Support Foundat Food Pantry	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSIP	Students in Professional Sales Gift	PTSIPS	Students in Professional Sales	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNT	Student Nursing Assoc Trip Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	373.93	0.00	0.00	373.93
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADIV	IDEA Center	9,670.66	3,708.15	2,283.26	0.00	0.00	15,662.07
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	278.97	0.00	0.00	278.97
6U0000	PSU Educational & General	PARR01	Registrar's Office	26,573.10	10,230.67	0.00	0.00	0.00	36,803.77
6U0000	PSU Educational & General	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Financial Services	42,076.60	16,025.31	1,143.61	0.00	0.00	59,245.52
6U0000	PSU Educational & General	PHATAD	Athletics	56,258.01	14,660.91	155,097.48	0.00	0.00	226,016.40
6U0000	PSU Educational & General	PHSPIN	Sports Information	6,080.91	2,258.99	4,200.00	0.00	0.00	12,539.90
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	64,553.59	21,948.59	23,802.17	0.00	0.00	110,304.35
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	5,711.87	2,199.07	0.00	0.00	0.00	7,910.94
6U0000	PSU Educational & General	PSDSAD	Student Conduct	821.10	316.12	0.00	0.00	0.00	1,137.22
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	500.25	42.03	2,132.77	0.00	0.00	2,675.05
6U0000	PSU Educational & General	PSDSSA	Student Advocate	10,661.60	4,104.72	0.00	0.00	0.00	14,766.32
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	26,520.64	0.00	0.00	26,520.64
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHATAD	Athletics	0.00	0.00	6,445.00	0.00	0.00	6,445.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				223,079.69	75,494.56	239,066.53	0.00	0.00	537,640.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGSTR	University Strategic Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GCSKI	Alumni Ski Day Event Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6GHCPs	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GHGRD	Panther Gridiron Club	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAACAC	Academic & Career Advising Center	20,675.97	7,870.20	0.00	0.00	0.00	28,546.17
6U0000	PSU Educational & General	PAALLW	ALLWell Center	1,728.82	559.94	0.00	0.00	0.00	2,288.76
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	5,806.66	2,107.48	6,753.25	0.00	0.00	14,667.39
6U0000	PSU Educational & General	PCADAL	Alumni Relations	8,350.40	3,104.79	(5.21)	0.00	0.00	11,449.98
6U0000	PSU Educational & General	PCADV1	University Advancement	28,768.12	11,075.74	1,143.72	0.00	0.00	40,987.58
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	6,393.00	0.00	0.00	6,393.00
6U0000	PSU Educational & General	PFCS01	Campus Services	0.00	0.00	8,072.95	0.00	0.00	8,072.95
6U0000	PSU Educational & General	PFFMP1	Vice Pres. Finance & Admin Office	46,272.23	17,634.20	0.00	0.00	0.00	63,906.43
6U0000	PSU Educational & General	PFHR01	Human Resources	15,361.13	5,659.46	1,642.59	0.00	0.00	22,663.18
6U0000	PSU Educational & General	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	0.00	0.00	(70,488.72)	0.00	0.00	(70,488.72)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	37,651.05	14,495.65	542.41	0.00	0.00	52,689.11
6U0000	PSU Educational & General	PSDSMK	Marketing	14,899.33	4,494.62	612,430.29	0.00	0.00	631,824.24
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	31,419.11	0.00	0.00	31,419.11
6U0PPD	General Prepaid Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	35,614.03	0.00	0.00	35,614.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6WZ106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				179,513.71	67,002.08	731,600.08	0.00	0.00	978,115.87
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	353.58	0.00	0.00	353.58
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6GBBRK	PSU Brick Campaign Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GBFLG	PSU Turf Field Flag Pole Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GBHGS	Haynes Green Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPCGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCTRF	Athl Turf Field-Phase II Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	5,076.95	1,954.62	16,025.69	0.00	0.00	23,057.26
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	105,721.09	37,314.35	(342,248.15)	0.00	0.00	(199,212.71)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	16,464.64	5,010.78	281.79	0.00	0.00	21,757.21
6U0000	PSU Educational & General	PFMAIL	Mail Services	6,410.88	1,744.26	446.60	0.00	0.00	8,601.74
6U0000	PSU Educational & General	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	30,660.88	10,713.41	5,922.60	0.00	0.00	47,296.89
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				164,334.44	56,737.42	(319,217.89)	0.00	0.00	(98,146.03)
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
6DARVA	Veterans Affairs Education Benefits	PARR01	Registrar's Office	141.37	54.43	0.00	0.00	0.00	195.80
***Total Student Financial Aid				141.37	54.43	0.00	0.00	0.00	195.80
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	21,765.68	7,925.36	16,979.83	0.00	0.00	46,670.87
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	11,405.65	3,752.08	(75,009.87)	0.00	0.00	(59,852.14)
6AB240	Conference Service	PBSCON	Events & Conferences Admin	5,149.08	1,718.81	23,043.77	0.00	0.00	29,911.66
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	0.00	0.00	28,438.33	0.00	0.00	28,438.33
6AB262	Shuttle	PBPA02	Shuttle Service	0.00	0.00	(21,775.50)	0.00	0.00	(21,775.50)
6AB262	Shuttle	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	29,850.87	10,394.38	560,050.53	0.00	0.00	600,295.78
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	5,453.40	2,099.57	162,027.12	0.00	0.00	169,580.09
6AS220	Hartman Union Building	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	20,013.52	6,458.73	55,614.18	0.00	0.00	82,086.43
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	2,929.61	705.92	1,271.00	0.00	0.00	4,906.53
6AS220	Hartman Union Building	PSHURA	Campus Recreation	5,976.42	1,958.47	16,040.66	0.00	0.00	23,975.55
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	ZPSNSP	New Student Programming-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSDSHS	Health Services	0.00	0.00	22,054.75	0.00	0.00	22,054.75
6AS280	Health Services	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6AXLLW	R&R ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				102,544.23	35,013.32	788,734.80	0.00	0.00	926,292.35
No Program Code Assigned									
63D004	Participant Support	PA4HH1	Health & Human Enrich	0.00	0.00	85.00	0.00	0.00	85.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
63H002	DHHS Child Care Programs Quality	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
63ZU23	FY23 UNIQUE Annual Allotment	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
647026	R11 Track-4 NSF Building Linkages	PA7ESF	T,E&SD-ES&P, SS & French Unit	882.00	0.00	186.10	0.00	0.00	1,068.10
64G118	Educ Tuition Partnership FY23	PA4HHG	Health & Human Enrich-Grants	20,078.18	7,167.92	11,384.27	0.00	0.00	38,630.37
64G251	Education Tuition Partnership FY22	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G252	Manchester Health Dept YSP	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N279	Foreign Language Study-Enhance Inst	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N285	Fashion Futures: Expanding Art Hist	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N289	Integrating Career Preparation	PAACAC	Academic & Career Advising Center	230.00	0.00	0.00	0.00	0.00	230.00
64N291	NHCF-Homeless Youth Count Research	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N294	YSP Higher ED Summit 23	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N295	Art Book	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N295	Art Book	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N296	Marketing Culture and Environment	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N297	Writing about Place	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	4,391.06	0.00	0.00	4,391.06
64N298	An Enduring Presence: The Old Man	PAARMU	Museum of the White Mtns	0.00	0.00	900.00	0.00	0.00	900.00
64N298	An Enduring Presence: The Old Man	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
64N299	Nationwide Eclipse Ballooning	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
64N300	NH Tick-Borne Disease Assessment	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,460.00	0.00	886.17	0.00	0.00	2,346.17
64N300	NH Tick-Borne Disease Assessment	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
64N302	Northern Border Regional Commission	PA5BUS	I&E-Business Unit	1,416.00	0.00	814.20	0.00	0.00	2,230.20
64N303	Spotlight on the Humanities in Sust	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N304	Wildlife Vehicle Collisions Data	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U123	INBRE Seed FY22 Chabot	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U126	Participant Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
65C052	Cost Share	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
65C053	Cost Share	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
66C001	In-Kind Cost Share	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
66C002	In-Kind Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
66C003	In-Kind Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfce Trng	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
693020	BHWET Pro Year 3	PA4HHG	Health & Human Enrich-Grants	2,241.17	288.39	202.37	0.00	0.00	2,731.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	3,266.00	0.00	0.00	3,266.00
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	200,216.82	0.00	674,021.14	874,237.96
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB361	Highland Hall Wellness Ctr - BOT	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	200,216.82	0.00	674,021.14	874,237.96
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZGSGF	Stud Grp Fundraising Actvt- NPO	PTSIPS	Students in Professional Sales	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				1,120,631.60	343,161.15	2,043,777.86	0.00	674,021.14	4,181,591.75

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	0.00	0.00	509.67	0.00	0.00	509.67
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAUI	GSC Undergraduate Instruction	(655.74)	(55.08)	0.00	0.00	0.00	(710.82)
7U0000	GSC Education and General	CENRTF	GSC Student Tuition & Fees	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	(660.00)	(55.44)	0.00	0.00	0.00	(715.44)
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				(1,315.74)	(110.52)	509.67	0.00	0.00	(916.59)
Research & Sponsored Programs									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H034	FY23 Child Welfare Education Part	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H034	FY23 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	16,560.03	0.00	0.00	16,560.03
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74U001	Preschool Development Grants	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(1,064.29)	0.00	0.00	(1,064.29)
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C063	FY23 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	481.91	159.99	0.00	0.00	0.00	641.90

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	0.00	0.00	2,418.77	0.00	0.00	2,418.77
7U0000	GSC Education and General	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACASI	Instructional Design	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				481.91	159.99	17,914.51	0.00	0.00	18,556.41
Student Services									
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H033	FY23 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784107	2022-2023 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSEEOPE	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	0.00	0.00	31,897.12	0.00	0.00	31,897.12
7U0000	GSC Education and General	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	31,897.12	0.00	0.00	31,897.12

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGADM	Admissions And Advising-GSD	0.00	0.00	95.00	0.00	0.00	95.00
7U0000	GSC Education and General	UMGGRD	Graduate Instruction - GSD	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGSUC	Student Success-GSD	73.50	6.17	0.00	0.00	0.00	79.67
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				12,085.76	2,504.73	1,159.29	0.00	0.00	15,749.78
**Total Current Funds				11,251.93	2,554.20	51,700.58	0.00	0.00	65,506.71
Plant Funds									
Operations and Maintenance									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College				11,251.93	2,554.20	51,700.58	0.00	0.00	65,506.71

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(602,873.31)	0.00	0.00	(602,873.31)
9D0ADJ	SYS Int Desig Adjustments	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	26,644.93	0.00	0.00	0.00	26,644.93
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payout	0.00	181,420.55	0.00	0.00	0.00	181,420.55
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	132,701.75	0.00	0.00	0.00	132,701.75
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	3,492.83	4,136,653.05	0.00	0.00	0.00	4,140,145.88
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	1,566,460.47	0.00	0.00	0.00	1,566,460.47
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	1,290,034.20	0.00	0.00	0.00	1,290,034.20
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	49,513.55	0.00	0.00	0.00	49,513.55
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	1,535,548.78	0.00	0.00	0.00	1,535,548.78
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	58,411.71	0.00	0.00	0.00	58,411.71
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	135,960.46	0.00	0.00	0.00	135,960.46
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(5,061,638.28)	0.00	0.00	0.00	(5,061,638.28)
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	520,923.17	0.00	0.00	0.00	520,923.17
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(205,885.61)	0.00	0.00	0.00	(205,885.61)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	5,120.70	0.00	0.00	0.00	5,120.70
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(84,561.66)	0.00	0.00	(84,561.66)
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	6,141.68	0.00	0.00	6,141.68
9UG000	University System E&G	YCBE10	External Relations Operations	10,691.46	4,116.21	0.00	0.00	0.00	14,807.67
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	9,106.75	2,551.00	160.02	0.00	0.00	11,817.77
9UG000	University System E&G	YCEX10	Government Operations	4,800.00	1,848.00	0.00	0.00	0.00	6,648.00
9UG000	University System E&G	YCFA10	Finance & Administration Operations	36,671.34	14,118.47	256.45	0.00	0.00	51,046.26
9UG000	University System E&G	YCFB10	Budget Office Operations	24,736.33	9,523.50	0.00	0.00	0.00	34,259.83
9UG000	University System E&G	YCFC10	Capital Planning and Development	9,055.01	3,486.18	0.00	0.00	0.00	12,541.19
9UG000	University System E&G	YCFD10	Internal Audit Operations	21,379.06	8,230.94	9.48	0.00	0.00	29,619.48
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFE10	Procurement Operations	69,282.74	26,673.88	88,669.66	0.00	0.00	184,626.28
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	597.51	0.00	0.00	597.51
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	3,899.69	8.96	0.00	3,908.65
9UG000	University System E&G	YCFS10	Controller's Office	12,942.57	4,393.77	901.37	0.00	0.00	18,237.71
9UG000	University System E&G	YCFS11	Accounting Services	39,241.27	14,885.71	0.00	0.00	0.00	54,126.98
9UG000	University System E&G	YCFS16	USNH Finance Support	57,024.15	19,393.17	0.00	0.00	0.00	76,417.32

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFS17	USNH Payroll	26,908.07	10,356.59	0.00	0.00	0.00	37,264.66
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	4,263.00	1,641.26	(15,000.00)	0.00	0.00	(9,095.74)
9UG000	University System E&G	YCLG10	General Counsel Operations	46,731.54	17,991.64	10.00	0.00	0.00	64,733.18
9UG000	University System E&G	YCRA10	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	11,480.77	4,420.10	0.00	0.00	0.00	15,900.87
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(1,239,547.00)	0.00	0.00	(1,239,547.00)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	23,934.90	8,876.30	4,104.00	0.00	0.00	36,915.20
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				414,770.64	4,525,381.72	(1,230,998.47)	8.96	0.00	3,709,162.85
Operations and Maintenance									
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
940ADJ	SYS P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG001	USNH HR E&G	YCRA10	Human Resources	103,654.27	39,774.61	2,500.00	0.00	0.00	145,928.88
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				103,654.27	39,774.61	2,500.00	0.00	0.00	145,928.88
**Total Current Funds				525,306.00	4,567,805.55	(1,228,498.47)	8.96	0.00	3,864,622.04
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPPDR	Asset Depreciation	0.00	0.00	0.00	0.00	6,058.24	6,058.24

9Y - Chancellor & System Office

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds						
**Total Agency Funds	0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office	525,306.00	4,567,805.55	(1,195,509.09)	8.96	6,058.24	3,903,669.66

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	56,143.26	21,387.47	1,150.38	0.00	78,681.11
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	921.57	0.00	921.57
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	2,954.24	0.00	2,954.24
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	449.20	0.00	449.20
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	587.08	0.00	587.08
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	123.40	0.00	123.40
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	1,312.50	0.00	0.00	0.00	1,312.50
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	281.32	0.00	281.32
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	(1,531.30)	0.00	(1,531.30)
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	366.35	0.00	366.35
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	1,858.80	0.00	1,858.80
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	399.00	0.00	997.96	0.00	1,396.96
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	298,943.43	113,425.42	163.16	0.00	412,532.01
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	20,688.10	0.00	20,688.10
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	146.50	0.00	146.50
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	3,958.50	1,524.03	0.00	0.00	5,482.53
***Total Institutional Support				360,756.69	136,336.92	29,156.76	0.00	526,250.37
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				360,756.69	136,336.92	29,156.76	0.00	526,250.37
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2024 Fiscal Period 01

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Plant Funds					
*Total 4F - UNH Foundation	360,756.69	136,336.92	29,156.76	0.00	526,250.37

- Funds Not Coded to Fsubcamp Attribute

			Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute						
No Program Code Assigned						
53DB28	DHHS GSQ Capacity Evaluation	KFABHI Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00
***Total No Program Code Assigned			0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute			0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute			0.00	0.00	0.00	0.00